

Quarterly Financial and Physical Review of the Outcome Budget-All State

(For the Quarter ending June, 2008-09)

Quarter:Q1 Year:2008-2009

S. No.	State	Approval Year	Projects	Financial Performance (Rs. Crore)			Physical Performance Quantifiable Deliverable(%)	
				Total Cost	ASIDE Contribution	Expenditure upto the quarter in the year	Targets 2008-2009	Achiv ement upto the quarter in the year
1	Gujarat	2008-2009	Widening & Strengthening of KH Road connecting Information Technology zone at Gandhinagar	10.28	5.14	5.94	40%	40%
2	Gujarat	2008-2009	Widening & Strenthening of road joining of -K- roads SEZ- GIDC Gandhinagar to NH-8.	13.82	6.91	0	60%	60%
3	Gujarat	2008-2009	Expansion of Final Effluent Treatment Plant at Ankleswar	33.14	16.57	0	33%	0%
4	Gujarat	2008-2009	Strengthning & Widening of road between Bedeswar - Valsura state highway	13.5	6.75	0	33%	0%
5	Gujarat	2008-2009	Widening of two Bridges with two Approches on Rajkot-Kalavad Four - laneRoad	7.5	3.75	0	0%	0%
6	Punjab	2008-2009	Strengthening of Export Infratructure for enhancing Competitiveness and Manufacturing quality of Engineering Industry	9.55	9.55	0	0%	0%
7	Punjab	2008-2009	Setting up of state of the art 6TPH basmati paddy processing unit at Nawanshahar	10.04	2	0	0%	0%
8	Punjab	2008-2009	E- Resource Portal by Thomson Science, USA	0.1	0.1	0	0%	0%
9	Punjab	2008-2009	Upgradation of Roads in Industrial Phase at Mohali	4.64	4.64	0	0%	0%
10	Punjab	2008-2009	Upgradation of Infrastructure Services in the Industrial Focal Point at Jalandhar	4.35	4.35	0	0%	0%
11	Punjab	2008-2009	Development of Export Infrastructure for Enhancing Products Quality in the Light Engineering Industry	8.35	8.35	0	0%	0%
12	Punjab	2008-2009	Development of Export Infrastructure for Enhancing Competitiveness and Manufacturing Quality of Hand Tools Industry to boost the Exports	8.9	8.9	0	0%	0%
13	Uttar Pradesh	2008-2009	Strengthening of road near Madhosingh railway station from concor CFS Bhadohi to Aurai Raod Bhadohi	0.29	0.29	0.29	0%	0%

14	West Bengal	2008-2009	Construction of Connecting Road from Fulbari Bazar (SH-12A) to Zero Point of Bangladesh Border at Fulbari LCS in Jalpaiguri	2.67	2.67	0	20%	15%
15	West Bengal	2008-2009	Cold Chain Management-cum-Export Mart for Fresh Cut Flower and Exotic Vegetables at Nokari in Nadia	3.8	2.2	0	25%	20%
			Total	130.93	82.17	6.23		