

**Quarterly Financial and Physical Review of the Outcome Budget**

**Quarter:Q1 Year:2009-2010**

S. No.	Name of the Scheme	Financial Performance (Rs. Crore)				Performance Quantifiable Deliverable		Remarks
		Outlay 2009-2010		Release upto the quarter in the year	ure upto the quarter in the year	Targets 2009- 2010	ent upto the quarter in the year	
1	Scheme for Central Assistance to States for the Development of export related Infrastructure and other allied activities (ASIDE)	Plan	570	102.47	3,891.11	<u>As at Annex-I for States</u>		

## Quarterly Financial and Physical Review of the Outcome Budget-All State

## Physical Performance Quantifiable Deliverable

Quarter:Q1 Year:2009-2010

S. No.	State	Approval Year	Projects	Financial Performance (Rs. Crore)			Physical Performance Quantifiable Deliverable(%)	
				Total Cost	ASIDE Contribution	Expenditure upto the quarter in the year	Targets 2009-2010	Achivment upto the quarter in the year
1	Chhattisgarh	2009-2010	Construction of cement concrete double lane main road with 7 m carriageway on each side alongwith road divider,street light and cross drainage at Industrial Area Sirgitti, Bilaspur (CG)	17.61	17.61	0	20%	0%
2	Chhattisgarh	2009-2010	Improvement/upgradaton of infrastructure facility for the development of EXIM business in Chhattisgarh for Inland Containaer Depot at Kaana, Raipur	3.1	3.1	0	20%	0%
3	Goa	2009-2010	Four Laning of eastern bye pass with pavement.	6	6		0%	0%
4	Goa	2009-2010	Water Harvesting project at Verna	5	5		0%	0%
5	Goa	2009-2010	Underground cabling of Power Supply lines at Kundaim Industrial Estate.	12	12		0%	0%
6	Goa	2009-2010	Underground cabling of Power Supply lines at Pilerne Industrial Estate	2.8	2.8		0%	0%
7	Goa	2009-2010	Undergraound cabling for Power Supply lines at Verna industrial Estate	32	32		0%	0%
8	Karnataka	2009-2010	Modern Export Craft Training-Cum production centre by JSS RUDSET INSTITUTE sponsored by Dept. of Ind. and Commerce and JSS Mahavidyapeeta	0.4	0.4	0	75%	10%
9	Karnataka	2009-2010	Infrastructure Development in KSSIDC Industrial Estate, Bykampady, Mangalore	7.2	3.6		75%	0%
10	Karnataka	2009-2010	Computerized Trade Information Centre (CTIC), at Export- Import Office, Dharwad	0.5	0.5	0	75%	25%
11	Karnataka	2009-2010	Construction of Road connecting (100 feet wide road) to SEZ i.e road from Outer Ring Road to Kempapura from Ch.0.00 to 1.00 km along Nagavara Tank Bund including bridge and underpass	15	10		50%	0%

12	Karnataka	2009-2010	Improvement and Development of road from Yaragati – Bableshwar 9.36 kms and Kagwad – Kaladagi road of 8.64 kms & Barkhed –Bilagi 23.92 kms. Improvement and Development of road from Yaragati – Bableshwar 9.36 kms and Kagwad – Kaladagi road of 8.64 kms	12.18	6.09		50%	0%
13	Karnataka	2009-2010	Establishment of Digital Dyeing – Printing Center for Export Promotion of Textiles by UAS, Dharwad	2.94	1.47	0	75%	0%
14	Karnataka	2009-2010	Creation of Integrated Cold Chain facility for export of Pomegranates, Grapes and other Horticulture produce at Bagalkot	11.49	9.2		50%	0%
15	Karnataka	2009-2010	Integrated Cold Chain facility for Export of Mango and other Horticulture produce at Dharwad by KAPPEC	11.53	9.22	0	50%	0%
16	Kerala	2009-2010	Processing Facility in KTC	10.65	9	5.5	25%	0%
17	Orissa	2009-2010	Establishment of a Filigree Centre at Cuttack	7	1	0	0%	0%