

**EXPORT INSPECTION COUNCIL OF INDIA**

**Review of Outcome Budget for the year 2008-09 (April 08- June 08)**

| S No | Name of Scheme   | Financial Performance |                               |                     | Physical Performance   |   | Remarks   |
|------|--|-----------------------|-------------------------------|---------------------|--|---|---|
|      |  | Outlay 2008-09        | Releases April – June 2008-09 | Expenditure 2008-09 | Targets 2008-09  | Achievements April- June 2008-09  |   |
| 1    | Export Promotion Quality Control and Inspection Modernization and lab up gradation of EIC EIAs   | 4.10 crs              | Nil                           | Nil                 | <p>Up-gradation of hardware in a phased manner and procurement of new variants of hardware so as to meet the requirements of the organization.</p> <p>Software development and procurement to match the hardware systems</p> <p>Procurement of Office automation equipments: Video conferencing and procurement/up-gradation of office automation equipments for EIC/EIAs HOs and SOs depending upon the requirements.</p> <p>Procurement of lab equipments, instruments and attachments for labs at Kochi; Kolkata; Chennai; Mumbai and for their sub-offices for meeting health and safety requirements of importing countries</p> | <p>The process of identifying the requirement for upgraded hardware has commenced and is likely to be finalized in ext qtr</p> <p>Steps to increase efficiency of working of CoO module were taken up with the software development vendor and as a result its efficiency has increased</p> <p>On going process Targets envisaged likely to be met by March 09</p> <p>Export sensitivity of the specific products may require additional funding for upgrading of specific labs</p> |   |
| 2    | Augmentation of Capabilities of Human Resource and Quality Development Centre (HR & QDC) for Training, Research and Information dissemination for upgrading the quality of India's Exports | 3.05 crs              | Nil                           | Nil                 | <p><b>Implementation of Residue Monitoring Plan (RMP)</b><br/>About 225 samples proposed to be tested for various parameters for milk, egg, poultry, honey.</p> <p><b>Training</b><br/>Training of EIC/EIA officials, certifying bodies and exporters on areas including issue of Certificates of Origin, HACCP, fish certification, testing, etc a total of 6 programmes were envisaged with participation of about 100 personnel during the qtr</p>  | <p>40 samples could only be tested under RMP Honey as the same had been started in June 2008</p> <p>During the qtr one programme for industry was undertaken with participation of 15 personnel and three programmes were organized for in-house officials with 45 participants</p>   | Backlog of RMP samples in the first qtr shall be covered under second qtr |

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|   |   |          |     |     | <p>A total of 30 programmes envisaged during the year (both in-house and external) having about 500 participants</p> <p><b>Recognitions</b><br/>MoU/ MRAs with India's trading partner involving recognition of EIC certification are proposed to be discussed with China, Japan, Pakistan, Australia, Israel, Korea and others</p> <p><b>Image and Capacity Building</b><br/>Activities related to corporate image building; programmes related to quality awareness efforts of EIC/EIAs would be undertaken by EIC like trade fairs, seminars, up-gradation and development of schemes and systems and others. A total of five programmes have been envisaged during the year for participation</p> | <p>MoUs with USA (Herbal), Brazil (F&amp;FP); Argentina (F&amp;FP); Japan (Tandori Chicken) were at different stages in process</p> <p>During the year EIC participated in the Food and Technology Expo 2008.</p>   |  |
| 3 | Land and Building Requirements for EIC/EIAs | 3.40 crs | Nil | Nil | <p><b>EIA Mumbai;</b><br/>Completion of the renovation and refurbishing of PTH Mumbai.</p> <p><b>EIA Delhi :</b><br/>Finalisation of specifications and designs of EIA Delhi building and commencement of the work of construction for office &amp; lab complex of EIA Delhi at Lado Sarai.</p> <p><b>Sub-Offices</b><br/>Sub Offices at various locations depending upon the requirements and need and based on availability of premises would be taken up for refurbishing, renovations and interiors/constructions</p>   | <p>The work of PTH Mumbai building has reached the finishing stage and the same is likely to be finalized by Sept 08</p> <p>17 out of 19 clearances for constructions of office complex have been obtained and the process of soil testing etc has been completed. Project is delayed due to non receipt of land use clearances from Ministry of Urban Development</p> <p>The process of identification of SOs has commenced.</p> |  |