

Quarterly Financial and Physical Review of the Outcome Budget

Quarter: Q2 Year: 2008-2009

S. No.	Name of the Scheme	Financial Performance (Rs. Crore)			Physical Performance Quantifiable Deliverable		Remarks
		Outlay 2008-2009		Release upto the quarter in	Expenditure upto the quarter in	Targets 2008-2009	
1	Scheme for Central Assistance to States for the Development of export related Infrastructure and other allied activities (ASIDE)	Plan	570	291.52*	3,113.96	As at Annex-I for States and Annex-II for Central Agencies	

* 226.63 (State Sector)
64.89 (Central Sector)

**Quarterly Financial and Physical Review of the Outcome Budget-All State
For the Quarter ending September 2008-09**

Quarter:Q2 Year:2008-2009

S. No.	State	Approval Year	Projects	Financial Performance (Rs. Crore)			Physical Performance Quantifiable Deliverable(%)	
				Total Cost	ASIDE Contribution	Expenditure upto the quarter in the year	Targets 2008-2009	Achiv ement upto the quarter in the year
1	Gujarat	2008-2009	Widening & Strengthening of KH Road connecting Information Technology zone at Gandhinagar	10.28	5.14	5.94	40%	
2	Gujarat	2008-2009	Widening of two Bridges with two Approches on Rajkot-Kalavad Four - lane Road	7.5	3.75		0%	
3	Meghalaya	2008-2009	Upgradation of Export Production Centre for Soft Toys Making Unit	0.07	0.07		100%	0%
4	Meghalaya	2008-2009	Tamabil – Dawki Combined Water Supply Scheme	8.72	8.72		50%	5%
5	Meghalaya	2008-2009	Greater Bhologanj Water Supply Scheme	3.3	3.3	1	50%	5%
6	Meghalaya	2008-2009	Construction including M BT of a road from Nongtraï to Shella (L= 6.28 KM)	10.26	10.26		50%	0%
7	Meghalaya	2008-2009	MBT of Ichamati-Bholaganj Road – Portion from 2260.00 M to 9600.00 M (L=9.60 KM)	7.29	7.29		50%	0%
8	Meghalaya	2008-2009	Construction of road from 5th KM of Sohbar to Byrung via Wah Jain to connect at 4th KM of Ichamati-Bholaganj Road (L=6.00 KM)	6.28	6.28		50%	0%
9	Punjab	2008-2009	Strengthening of Export Infratructure for enhancing Competitiveness and Manufacturing quality of Engineering Industry	9.55	9.55		0%	0%
10	Punjab	2008-2009	Setting up of state of the art 6TPH basmati paddy processing unit at Nawanshahar	10.04	2		0%	0%
11	Punjab	2008-2009	E- Resource Portal by Thomson Science, USA	0.1	0.1		0%	0%
12	Punjab	2008-2009	Upgradation of Roads in Industrial Phase at Mohali	4.64	4.64		0%	0%
13	Punjab	2008-2009	Upgradation of Infrastructure Services in the Industrial Focal Point at Jalandhar	4.35	4.35		0%	0%
14	Punjab	2008-2009	Development of Export Infrastructure for Enhancing Products Quality in the Light Engineering Industry	8.35	8.35		0%	0%
15	Punjab	2008-2009	Development of Export Infrastructure for Enhancing Competitiveness and Manufacturing Quality of Hand Tools Industry to boost the Exports	8.9	8.9	2	0%	0%
16	Rajasthan	2008-2009	Inland Container (ICD) Bikaner	13.98	13.98	6.77	50%	0%
17	Uttar Pradesh	2008-2009	Strengthening of road near Madhosingh railway station from concor CFS Bhadohi to Aurai Raod Bhadohi	0.29	0.29	0.29	0%	0%
18	West Bengal	2008-2009	Construction of Connecting Road from Fulbari Bazar (SH-12A) to Zero Point of Bangladesh Border at Fulbari LCS in Jalpaiguri	2.67	2.67		20%	50%
19	West Bengal	2008-2009	Cold Chain Management-cum-Export Mart for Fresh Cut FLower and Exotic Vegetables at Nokari in Nadia	3.8	2.2		25%	50%

Financial and Physical Review of the Outcome Budget-Central Sector

Quarter:Q2 Year:2008-2009

S. No.	Central Agency	Approval Year	Projects	Financial Performance (Rs. Crore)			Physical Performance Quantifiable Deliverable(%)	
				Total Cost	Contribution	Expenditure in the year	Targets 2008-2009	Actual as on date
1	APEDA	2008-2009	Three infrastructure projects (i) 11 collection centre for vegetables, M.P. (ii) centre for Perishable Cargo, Cochin and (iii) Centre for perishable cargo, Kolkata	38.7	10.92	0		
2	Cochin Special Economic Zone	2008-2009	Alignment of CSEZ Power Distribution Network with CSEZ Administrative Office	0.31	0.31	0		
3	Falata Special Economic Zone	2008-2009	Construction of internal pathway at newly constructed Quarter Complex & Electrical facility by installation of transformer and site development and construction of Internal Roads in the area of newly built up sheds No. 1 to 5 at Sector II	1.25	1.25	0		
4	Falata Special Economic Zone	2008-2009	Water distribution line at sector-II	0.36	0.36	0		
5	Government of Kerala	2008-2009	Phase II expansion of Infopark-Sewage Treatment Plant	2.5	2.5	0		
6	Government of Kerala	2008-2009	Phase II expansion of Infopark-Water Treatment Plant	4.2	1.5	0		
7	Himachal Pradesh State Industrial Development Corporation	2008-2009	Setting up of Trade Centre at Baddi, Dist. Solan (HP)	10.81	5.4	0		
8	Jammu & Kashmir State Industrial Development Corporation Ltd	2008-2009	Setting-up of two Common Effluent Plants (CETPs) in Jammu & Kashmir at Industrial Growth Centres at Lasinora (Pulwama) and Samba	6.42	3.2	0		
9	Kandla Special Economic Zone	2008-2009	Strengthening of chain link facing	1.25	1.25	0		
10	Madras Special Economic Zone	2008-2009	Main Gate, Security Room & Customs Office Room west side of MEPZ Campus	1.75	1.75	0		
11	Madras Special Economic Zone	2008-2009	Modernization of Office Building	2	2	0		
12	Noida Special Economic Zone	2008-2009	Operationalization of gate No. 2 and construction of Customs and Guard Room	0.27	0.27	0		
13	STCL Limited	2008-2009	Establishment of Steam Sterilization unit Chindwara, MP	8.04	6.29	0		
14	Vishakhapatnam Special Economic Zone	2008-2009	Construction of Underground water storage tank	0.98	0.88	0		
15	Vishakhapatnam Special Economic Zone	2008-2009	Providing Truck/ Heavy Vehicular parking facility	1.1	0.1	0		