

**Quarterly Financial and Physical Review of the Outcome Budget**

**Quarter:Q3 Year:2008-2009**

S. No.	Name of the Scheme	Financial Performance (Rs. Crore)			Physical Performance Quantifiable Deliverable		Remarks
		Outlay 2008-2009		Release upto the quarter in	Expenditure upto the quarter in	Targets 2008-2009	
1	Scheme for Central Assistance to States for the Development of export related Infrastructure and other allied activities (ASIDE)	Plan	570	434.41*	523.57	As at Annex-I for States and Annex-II for Central Agencies	

\* 349.07 (State Sector)  
85.34 (Central Sector)

**Annex-I**

**Quarterly Financial and Physical Review of the Outcome Budget-All State**

**Physical Performance Quantifiable Deliverable**

**Quarter:Q3 Year:2008-2009**

S. No.	State	Approval Year	Projects	Financial Performance (Rs. Crore)			Physical Performance Quantifiable Deliverable(%)	
				Total Cost	ASIDE Contribution	Expen diture upto the quarter in the year	Targets	Achiv ement upto the quarter in the year
							2008-2009	
1	Gujarat	2008-2009	Widening & Strengthening of KH Road connecting Information Technology zone at Gandhinagar	10.28	5.14	5.94	40%	
2	Gujarat	2008-2009	Widening of two Bridges with two Approches on Rajkot- Kalavad Four - laneRoad	7.5	3.75		0%	
3	Karnataka	2008-2009	Providing connectivity road for Hassan SEZ to NH 48	7.6	5.7		25%	10%
4	Karnataka	2008-2009	Widening and strengthening of approach road Hiriyur Food Park	5.3	4		25%	10%
5	Karnataka	2008-2009	Establishment of Craft Part at Tagachagere Channapatna - Phase II	2.75	1.8		50%	15%
6	Meghalaya	2008-2009	Upgradation of Export Production Centre for Soft Toys Making Unit	0.07	0.07		100%	0%
7	Meghalaya	2008-2009	Tamabil – Dawki Combined Water Supply Scheme	8.72	8.72		50%	5%
8	Meghalaya	2008-2009	Greater Bhologanj Water Supply Scheme	3.3	3.3	1	50%	5%

9	Meghalaya	2008-2009	Construction including M BT of a road from Nongtraï to Shella (L= 6.28 KM)	10.26	10.26		50%	0%
10	Meghalaya	2008-2009	MBT of Ichamati-Bholaganj Road – Portion from 2260.00 M to 9600.00 M (L=9.60 KM)	7.29	7.29		50%	0%
11	Meghalaya	2008-2009	Construction of road from 5th KM of Sohbar to Byrung via Wah Jain to connect at 4th KM of Ichamati-Bholaganj Road (L=6.00 KM)	6.28	6.28		50%	0%
12	Punjab	2008-2009	Strengthening of Export Infrastructure for enhancing Competitiveness and Manufacturing quality of Engineering Industry	9.55	9.55		0%	0%
13	Punjab	2008-2009	Setting up of state of the art 6TPH basmati paddy processing unit at Nawanshahar	10.04	2		0%	0%
14	Punjab	2008-2009	E- Resource Portal by Thomson Science, USA	0.1	0.1		0%	0%
15	Punjab	2008-2009	Upgradation of Roads in Industrial Phase at Mohali	4.64	4.64		0%	0%
16	Punjab	2008-2009	Upgradation of Infrastructure Services in the Industrial Focal Point at Jalandhar	4.35	4.35		0%	0%
17	Punjab	2008-2009	Development of Export Infrastructure for Enhancing Products Quality in the Light Engineering Industry	8.35	8.35		0%	0%
18	Punjab	2008-2009	Development of Export Infrastructure for Enhancing Competitiveness and Manufacturing Quality of Hand Tools Industry to boost the Exports	8.9	8.9	2	0%	0%

19	Rajasthan	2008-2009	Inland Container (ICD) Bikaner	13.98	13.98	6.77	50%	0%
20	Tripura	2008-2009	Upgradation of the road from EPIP to Rubber Park	2.91	2.91		25%	0%
21	Uttar Pradesh	2008-2009	Strengthening of road near Madhosingh railway station from concor CFS Bhadohi to Aurai Raod Bhadohi	0.29	0.29	0.29	0%	0%
22	West Bengal	2008-2009	Construction of ILPA Training Institute for Leather Goods Manufacturing in Calcutta Leather Complex	5.69	3.62		25%	15%
23	West Bengal	2008-2009	Export Logistic Hub, Dry Port for Cargo	25.27	6.3	6.3	25%	15%
24	West Bengal	2008-2009	Tea Logistic Hub consisting of Processing Storage, Packing, Distribution and Global Auction at Dabgram, Jalpaiguri	24.33	5.3	5.3	25%	15%
25	West Bengal	2008-2009	Construction of Connecting Road from Fulbari Bazar (SH-12A) to Zero Point of Bangladesh Border at Fulbari LCS in Jalpaiguri	2.67	2.67		20%	50%
26	West Bengal	2008-2009	Cold Chain Management-cum-Export Mart for Fresh Cut Flower and Exotic Vegetables at Nokari in Nadia	3.8	2.2		25%	50%

## Annex-II

## Financial and Physical Review of the Outcome Budget-Central Sector

Quarter:Q3 Year:2008-2009

S. No.	Central Agency	Approval Year	Projects	Financial Performance (Rs. Crore)			Physical Performance Quantifiable Deliverable(%)	
				Total Cost	ASIDE Contribution	Expenditure in the year	Targets 2008-2009	Achievement as on date
1	APEDA	2008-2009	Three infrastructure projects (i) 11 collection centre for vegetables, M.P. (ii) centre for Perishable Cargo, Cochin and (iii) Centre for perishable cargo, Kolkata	38.7	10.92	0		
2	Cochin Special Economic Zone	2008-2009	Alignment of CSEZ Power Distribution Network with CSEZ Administrative Office	0.31	0.31	0		
3	Falra Special Economic Zone	2008-2009	Construction of internal pathway at newly constructed Quarter Complex & Electrical facility by installation of transformer and site development and construction of Internal Roads in the area of newly built up sheds No. 1 to 5 at Sector II	1.25	1.25	0		
4	Falra Special Economic Zone	2008-2009	Water distribution line at sector-II	0.36	0.36	0		
5	Government of Kerala	2008-2009	Phase II expansion of Infopark-Sewage Treatment Plant	2.5	2.5	0		
6	Government of Kerala	2008-2009	Phase II expansion of Infopark-Water Treatment Plant	4.2	1.5	0		

7	Handloom Export Promotion Council, Chennai.	2002-2003	Setting up of Export Facilitation Trade Centre in Chennai	0.45	0.33	0		
8	Himachal Pradesh State Industrial Development Corporation	2008-2009	Setting up of Trade Centre at Baddi, Dist. Solan (HP)	10.81	5.4	0		
9	Jammu & Kashmir State Industrial Development Corporation Ltd.	2008-2009	Development of TFC Salamabad and TFC Chakan-da-bagh	2	2	0		
10	Jammu & Kashmir State Industrial Development Corporation Ltd.	2008-2009	Setting up of International Trade Centre at Pampore (J&K)	40	30	0		
11	Jammu & Kashmir State Industrial Development Corporation Ltd.	2008-2009	Setting-up of two Common Effluent Plants (CETPs) in Jammu & Kashmir at Industrial Growth Centres at Lasipora (Pulwama) and Samba	6.42	3.2	0		
12	Kandla Special Economic Zone	2008-2009	Strengthening of chain link facing	1.25	1.25	0		
13	Madras Special Economic Zone	2008-2009	Main Gate, Security Room & Customs Office Room west side of MEPZ Campus	1.75	1.75	0		
14	Madras Special Economic Zone	2008-2009	Modernization of Office Building	2	2	0		
15	Noida Special Economic Zone	2008-2009	Operationalization of gate No. 2 and construction of Customs and Guard Room	0.27	0.27	0		

16	SEEPZ Special Economic Zone, Mumbai	2008-2009	External and Internal Repairs at SEEPEZ Staff Quarter	1.88	0.75	0		
17	STCL Limited	2008-2009	Establishment of Steam Sterilization unit Chindwara, MP	8.04	6.29	0		
18	Vishakhapatnam Special Economic Zone	2008-2009	Construction of Underground water storage tank	0.98	0.88	0		
19	Vishakhapatnam Special Economic Zone	2008-2009	Providing Truck/ Heavy Vehicular parking facility	1.1	0.1	0		