

**Quarterly Financial and Physical Review of the Outcome Budget**

**Quarter:Q3 Year:2009-2010**

S. No.	Name of the Scheme	Financial Performance (Rs. Crore)			Physical Performance Quantifiable Deliverable		Remarks
		Outlay 2009-2010		Release upto the quarter in the year	Expenditure upto the quarter in the year	Targets 2009-2010	
1	Scheme for Central Assistance to States for the Development of export related Infrastructure and other allied activities (ASIDE)	Plan	570	434.16*	3,901.59	As at Annex-I for States and Annex-II for Central Agencies	

\* 351.33 (State Component)  
82.83 (Central Component)

**Quarterly Financial and Physical Review of the Outcome Budget-All State  
Physical Performance Quantifiable Deliverable**

Quarter:Q3 Year:2009-2010

S. No.	State	Approval Year	Projects	Financial Performance (Rs. Crore)			Physical Performance Quantifiable Deliverable(%)	
				Total Cost	ASIDE Contribution	Expenditure upto the quarter in the year	Targets 2009-2010	Achivement upto the quarter in the year
1	Andhra Pradesh	2009-2010	Establishment of Container Freight Station APTPC Ltd., at Mamidipally RR Dist.	2	2		40%	
2	Chhattisgarh	2009-2010	Construction of cement concrete double lane main road with 7 m carriageway on each side alongwith road divider,street light and cross drainage at Industrial Area Sirgitti, Bilaspur (CG)	17.61	17.61	0	20%	0%
3	Chhattisgarh	2009-2010	Improvement/upgradaton of infrastructure facility for the development of EXIM business in Chhattisgarh for Inland Containaer Depot at Kaapa, Raipur	3.10	3.10	0	20%	0%
4	Daman & Diu	2009-2010	Infrastructure Development at Ganesh & Premier Industrial Estate Kachigam, Daman	7.55	3.78		30%	
5	Gujarat	2009-2010	Strengthing And Widening of 10.70 Km Vadinar approach road-CH-6C.(Jamnagar)	8.00	2.00	0.00	33%	0%
6	Gujarat	2009-2010	Strengthening And Widening of 17 Km Road,Mundra -Luni-Vadala (Kutch)	17.00	4.25	0.00	33%	0%
7	Gujarat	2009-2010	Strengthening & widening of apporch road from State Highway to Jhagadia Industial Estate by GIDC. ( Dist Bharuch)	15.00	7.50	0.00	33%	0%
8	Gujarat	2009-2010	Conversion of existing 66 kv double circuit tower lines in to under ground cable in Vapi Industrial Estate by GIDC .	10.82	5.41		33%	0%
9	Gujarat	2009-2010	Laying Tamper proof Pipeline for disposal of treated industrial effluent from Vedach (Dist. Bharuch ) to Sarod ( Dist.Vadodara) by ECPL, Vadodara	23.28	11.64	0	33%	0%
10	Gujarat	2009-2010	Construction of Jetty & Allied infrastructures for Salt export near Bagasara , Maliya ( Rajkot ), by Guiarat Maritime Board	80.2	40.1	0	10%	0%
11	Gujarat	2009-2010	Expansion of metal testing facility at METALAB by Jamnagar Factory owners Association ( Jamnagar)	0.19	0.17	0	100%	0%

12	Gujarat	2009-2010	Upgradation & Modernisation of Sub stations & lines in Chemical Industrial Estate of Vapi (Valsad)	13.97	6.99	0	33%	0%
13	Gujarat	2009-2010	Up gradation & Modernisation of Sub stations & lines in Chemical Industrial estates Ankleswar - Panoli ( Bharuch )	27.76	13.88	0	33%	0%
14	Gujarat	2009-2010	Up gradation & Modernisation of Sub stations & lines in Chemical Industrial Estates of Icchapore - Bhestan ( Surat)	17.80	8.90	0	33%	0%
15	Gujarat	2009-2010	Up gradation & Modernisation of Sub Stations & lines in Chemical Industrial Estates of Nadesari,Ranoli & Kovali ( Vadodara)	6.90	3.45	0	33%	0%
16	Gujarat	2009-2010	Sterngthning & Upgradation of Approach road to four lane from N.H -8 to Inland Container Depot-Khodiyar (Gandhinagar)	4.13	2.07		33%	0%
17	Gujarat	2009-2010	Construction of road from Pragpar chowkadi to Adani Port ,Mundra Port Special Economy Zone, Kutchh.	26.00	13.00		25%	
18	Goa	2009-2010	Water Harvesting project at Verna	5.00	5.00		0%	0%
19	Goa	2009-2010	Underground cabling of Power Supply lines at Kundaim Industrial Estate.	12.00	12.00		0%	0%
20	Goa	2009-2010	Underground cabling of Power Supply lines at Pilerne Industrial Estate	2.80	2.80		0%	0%
21	Goa	2009-2010	Undergraound cabling for Power Supply lines at Verna industrial Estate	32.00	32.00		0%	0%
22	Himachal Pradesh	2009-2010	Improvement of junction on NH-72 at Kala-amb barrier,Distt. Sirmour (Revised)	0.05	0.05		100%	0%
23	Himachal Pradesh	2009-2010	Raising height of electrical line at Kala-amb,Distt. Sirmour (Revised)	0.10	0.10		100%	0%
24	Himachal Pradesh	2009-2010	Development of various road junction in BBN area.	1.41	1.41		25%	0%
25	Himachal Pradesh	2009-2010	C/O multipurpose barrier at Barotiwala.	1.38	1.38		25%	0%
26	Himachal Pradesh	2009-2010	C/O 2 OHSR for fire fighting at Baddi.	0.24	0.24		100%	0%
27	Himachal Pradesh	2009-2010	Widening &strengthening of Bathu-Bathri road Distt. Una	2.80	2.80		25%	0%
28	Himachal Pradesh	2009-2010	C/O approach road,drain,R/wall,sewerage from Thana-Manpura road at EPIP Ph-II Baddi.	0.71	0.71		25%	0%
29	Haryana	2009-2010	Delhi-Jaipur Road, NH-8 to Gurgaon, Alwar Road, SH-13, Via Fazilpur, Behrampur, Gurgaon.	0	0		25%	0%
30	Haryana	2009-2010	Link Road from Hyatpur Dhana to Village Bhangrola, Gurgaon	3.9	3.23		25%	0%

31	Haryana	2009-2010	Augmentation of existing 12.5/16 MVA 66/11 KV T/F with 25/31.5 MVA 66/11 KV transformer at 66 KV substation, Sector-56, Gurgaon	3.51	2.9	1.96	25%	0%
32	Karnataka	2009-2010	Establishment of "Mechatronics Centre in the premises of Government Tool Room & Training Centre (GTTC), Bangalore	7	7		25%	20%
33	Karnataka	2009-2010	Modern Export Craft Training-Cum production centre by JSS RUDSET INSTITUTE sponsored by Dept. of Ind. and Commerce and JSS Mahavidyapeeta	0.40	0.40	0.00	75%	10%
34	Karnataka	2009-2010	Infrastructure Development in KSSIDC Industrial Estate, Bykampady, Mangalore	7.20	3.60		75%	0%
35	Karnataka	2009-2010	Computerized Trade Information Centre (CTIC), at Export- Import Office, Dharwad	0.50	0.50	0	75%	25%
36	Karnataka	2009-2010	Construction of Road connecting (100 feet wide road) to SEZ i.e road from Outer Ring Road to Kempapura from Ch.0.00 to 1.00 km along Nagavara Tank Bund including bridge and underpass	15.00	10.00		50%	0%
37	Karnataka	2009-2010	Improvement and Development of road from Yaragati – Bableshwar 9.36 kms and Kagwad – Kaladagi road of 8.64 kms & Barkhed – Bilagi 23.92 kms <sup>3</sup> . Improvement and Development of road from Yaragati – Bableshwar 9.36 kms and Kagwad – Kaladagi road of 8.64 kms	12.18	6.09		50%	0%
38	Karnataka	2009-2010	Establishment of Digital Dyeing – Printing Center for Export Promotion of Textiles by UAS, Dharwad	2.94	1.47	0	75%	0%
39	Karnataka	2009-2010	Creation of Integrated Cold Chain facility for export of Pomegranates, Grapes and other Horticulture produce at Bagalkot	11.49	9.2		50%	0%
40	Karnataka	2009-2010	Integrated Cold Chain facility for Export of Mango and other Horticulture produce at Dharwad by KAPPEC	11.53	9.22	0	50%	0%
41	Karnataka	2009-2010	Common facility Service Centre for Natural Fibre at Crafts Park, Thagachagere, Channapatna	2.25	2.1		25%	0%
42	Karnataka	2009-2010	Establishing Convention Centre at Karnataka Trade Promotion Organisation, Premises Whitefield, Bangalore	10.02	5		25%	0%
43	Karnataka	2009-2010	Strengthening and Widening of roads linking Bommasandra Industrial Area and Jigani Industrial Area (From CH 800 to 7250 mtrs)	18.35	9.17		25%	0%

44	Karnataka	2009-2010	Strengthening and Widening of roads at Belagola, Hebbal, Metagally Industrial Areas, Mysore	6.4	3.2		25%	0%
45	Karnataka	2009-2010	Upgradation of Infrastructure facilities at Dyavasandra Industrial Estate, Bangalore	10	7		25%	0%
46	Karnataka	2009-2010	Export Infrastructure at APMC Byadgi, Haveri District	14	9.8		25%	0%
47	Karnataka	2009-2010	Development of Internal Roads, Drains at EPIP whitefield and Construction of Two Underpasses connecting to EPIP in First Phase	45	20		25%	0%
48	Karnataka	2009-2010	Export Production Centre at Kelageri, Dharwad	4.55	3.55		25%	0%
49	Karnataka	2009-2010	Infrastructure development in APMC Yard Koppal, Koppal District	12.3	8.6		25%	0%
50	Karnataka	2009-2010	Formation of 4 way road from Bangalore - Mysore Road, Harohalli Junction upto Coca Cola factory at -Bidadi Industrial Area	15	7.5		25%	0%
51	Karnataka	2009-2010	Construction of Road from Hubli Airport to Hubli Dharwad Bye-Pass	20	10		25%	0%
52	Karnataka	2009-2010	Improvement to Mudhol, Kulali, Navalgi Jagadal Banahatti Road	21	10.5	0	25%	0%
53	Karnataka	2009-2010	Construction of Road connecting (100 feet wide road) to SEZ i.e road from Outer Ring Road to Kempapura from Ch.0.00 to 1.00 km along Nagavara Tank Bund including bridge and underpass.	15	10		50%	10%
54	Kerala	2009-2010	Processing Facility in KTC	10.65	9.00	5.5	25%	0%
55	Madhya Pradesh	2009-2010	Additional water supply at growth centre Mandeedip Phase-2	3.50	2.80		50%	0%
56	Madhya Pradesh	2009-2010	Work of Sub Station pipe line of SEZ Hargarh distt. Jabalapur Phase - 1	3.48	3.13		50%	65%
57	Madhya Pradesh	2009-2010	Construction of road, drainage at Industrial Area Hargarh, Distt. Jabalpur	0.79	0.70		50%	0%
58	Madhya Pradesh	2009-2010	Upgradation of road at industrial area Malanpur distt Bhind	3.18	3.00		50%	0%
59	Madhya Pradesh	2009-2010	Construction of road at SEX Phase-2 Pithampur, Dhar	5.62	2.81		50%	0%
60	Tamil Nadu	2009-2010	ITEL - IT CORRIDOR PROJECT	100	20	34.8	30%	34%
61	Tamil Nadu	2009-2010	FISHERIES - UPGRADATION OF INFRASTRUCTURE FACILITIES IN THE FISHING HARBOUR OF CHENNAI - FIRST ADDITIONAL	0.27	0.24		100%	99%
62	Orissa	2009-2010	Establishment of a Filigree Centre at Cuttack	7.00	1.00	0.00	0%	0%
63	Uttar Pradesh	2009-2010	Roads Connecting Export Units to Main Road in BIDA Area Bhadohi	3.08	3.08		40%	0%

64	West Bengal	2009-2010	Improvement of read network and allied drains and rennovation and rehabilitation of Effluent Treatment Plant at EPIP area, Durgapur.	12.57	1.19	1.19	25%	5%
65	West Bengal	2009-2010	Commercial Production of Tissue Culture Planlets for Farmers and Food Procesors of West Bengal	4.68	4.68		35%	20%

## Financial and Physical Review of the Outcome Budget-Central Sector

Quarter:Q3 Year:2009-2010

S. No.	Central Agency	Approval Year	Projects	Financial Performance (Rs. Crore)			Quantifiable Deliverable(%)	
				Total Cost	ASIDE Contribution	Expenditure in the year	Targets 2009-2010	Achivement as on date
1	Cochin Special Economic Zone	2009-2010	Augmentation of elevators installed in old multistoried building	0.60	0.60	0		
2	Cochin Special Economic Zone	2009-2010	Revamping fire fighting system in CSEZ	1.18	1.18	0		
3	Falra Special Economic Zone	2009-2010	Constructing a canteen for 14,000 labourers	0.21	0.21	0		
4	Falra Special Economic Zone	2009-2010	Fire Detection and Fire Alarm System	0.420	0.420	0		
5	Falra Special Economic Zone	2009-2010	Laying of single layer of bitumen mastic over roads at Sector-I & II	0.900	0.900	0		
6	Falra Special Economic Zone	2009-2010	Raising of Brick Boundary wall (3 feet) and fixing of razor wire concertina coil over boundary wall along river side at Sector I & II and two watch towers	0.61	0.61	0		
7	Falra Special Economic Zone	2009-2010	Widening of existing road & construction of surface drain	0.34	0.34	0		
8	Government of Gujarat	2009-2010	Construction of a road from Pragpur Chowkdi to Adani Port, Mundra (Gujarat)	26.00	13.00	0		
9	Kandla Special Economic Zone	2009-2010	Construction of Sheds	8.64	8.64	0		
10	Madras Special Economic Zone	2009-2010	CC roads and duct (Electrical/ Communication)	9.03	9.03	0		
11	Madras Special Economic Zone	2009-2010	Landscaping	0.52	0.52	0		
12	Madras Special Economic Zone	2009-2010	Street Lights (80 Nos.)	0.54	0.54	0		
13	Noida Special Economic Zone	2009-2010	Erection of road and parking space for installation of weighbridge	1.76	1.76	0		
14	Vishakhapatnam Special Economic Zone	2009-2010	Construction of 3 Nos. of Industrial Sheds	3.50	3.50	0		