

Quarterly Financial and Physical Review of the Outcome Budget

Quarter:Q4 Year:2009-10

Sl. No.	Name of the Scheme	Financial Performance (Rs. Crore)							Physical Performance		Remarks	
		Outlay		Release upto the quarter in the year			Expenditure upto the quarter in the year			Targets		Achievement upto the quarter in the year
		2008-2009		States	Central	Total	States	Central	Total	2008-2009		
1	Scheme for Central Assistance to States for the Development of export related Infrastructure and other allied activities (ASIDE)	Plan	570	433.93	136.07	570	2299.74	645.21	2944.95	As at Annex-I for States and Annex-II for Central Agencies		

Quarterly Financial and Physical Review of the Outcome Budget-All State

Physical Performance Quantifiable Deliverable

Quarter:Q4 Year:2009-2010

S. No.	State	Approval Year	Projects	Financial Performance (Rs. Crore)			Physical Performance Quantifiable Deliverable(%)	
				Total Cost	ASIDE Contribution	Expenditure upto the quarter in the year	Targets 2009-2010	Achiv ement upto the quarter in the year
1	Andhra Pradesh	2009-2010	Roads and water supply for footwear manufacturing clauster, Mambattu (Ongoing Project)	1	1	0.5	40%	0%
2	Andhra Pradesh	2009-2010	Common Effluent Pre-treatment Plant for Hansa Impex Bhongir-Nalgonda district	1.5	0.2	0	30%	0%
3	Andhra Pradesh	2009-2010	Development of Roads and power supply to food park at Nandipet, Nizamabad district	1	1	0.5	40%	0%
4	Andhra Pradesh	2009-2010	External infrasructure in the form of widening and strengthening o existitng single lane road into 2 lane road connecting to main lane of Pochamaply handloom park, Nalgonda district	1	1	0.5	40%	0%
5	Andhra Pradesh	2009-2010	Up gradation of Coffee Pulpers, procesing Yards etc of APFDC in Vishakhaptnam Distrct	1.89	1.89	0.5	30%	0%
6	Andhra Pradesh	2009-2010	Establishment of Container Freight Station APTPC Ltd., at Mamidipally RR Dist.	2	2	1.5	40%	0%
7	Andhra Pradesh	2009-2010	Development of roads and power supply to live stock park/SEZ Pulivendula, Kadapa district	1.11	1.11	0.5	30%	0%
8	Andhra Pradesh	2009-2010	Power supply to MAS Apparel SEZ, Chinatavaram Nellore district	4	4	0.8	40%	0%
9	Andhra Pradesh	2009-2010	Roads, ater supply and power to Genome valley Biotech SEZ, Lalgadi Malakpet, RR dist.	2	2		30%	0%
10	Andhra Pradesh	2009-2010	Aerospace SEZ, approach road, water supply and electricity	2	2		40%	0%
11	Andhra Pradesh	2009-2010	Road, electricity and water supply to multiproduct SEZ, naidupeta, PS Nellore district	8	8	1.4	40%	0%
12	Andhra Pradesh	2009-2010	Providing of effluent disposal system and power supply for fab city,, Srinagar villag, Maheswaram mandal	7	7	3.4	30%	0%
13	Andhra Pradesh	2009-2010	Formation of 4 lande road (from Lankelapalem to Parawada) to Pharma SEZ, Visakhapatnam Ph-I	4	4	0.8	40%	0%
14	Andhra Pradesh	2002-2003	HARDWARE PARK ROADS	0.87	0.87			0%

15	Chhattisgarh	2009-2010	Construction of cement concrete double lane main road with 7 m carriageway on each side alongwith road divider,street light and cross drainage at Industrial Area Sirgitti, Bilaspur (CG)	17.61	17.61		20%	0%
16	Chhattisgarh	2009-2010	Improvement/upgradaton of infrastructure facility for the development of EXIM business in Chhattisgarh for Inland Contenaer Depot at Kaapa, Rainur	3.1	3.1		20%	0%
17	Daman & Diu	2009-2010	Infrastructure Development Road from Cello House to Goa IDC	0.79	0.4		30%	0%
18	Daman & Diu	2009-2010	Infrastructure Development Road at Golden Industrial Estate, Somnath (Daman)	1.14	0.57		40%	0%
19	Daman & Diu	2009-2010	Kabra Indsutrial Estate, Kachigam	2.85	1.43		30%	0%
20	Daman & Diu	2009-2010	Infrastructure Development at Modern Industrial Estate, Kachigam, Damand	8.55	4.28		30%	0%
21	Daman & Diu	2009-2010	Infrastructure Development at Ganesh & Premier Industrial Estate Kachigam, Daman	7.55	3.78	0	30%	0%
22	Daman & Diu	2009-2010	Infrastructure Development of Link Road to Udyog Nagar Dabhel, Daman	5.7	2.85		30%	0%
23	Daman & Diu	2009-2010	Infrastructure Development Dabhel Industrial Coop Society, Damand	13.54	6.77		30%	0%
24	Daman & Diu	2009-2010	Infrastructure Development Bhenslore Indsutrial Estate, Damand	6.56	3.28		25%	0%
25	Daman & Diu	2009-2010	Infrastructure Development at Damand Industrial Estate Kadaiva	9.12	4.56		30%	0%
26	Daman & Diu	2009-2010	Infrastructure Development Panchal Industrial Estate, Bhimpur (Daman)	7.41	3.7		30%	0%
27	Daman & Diu	2009-2010	Infrastructure Development at Bharat Indsutrial Estate, Daman	4.98	2.49		30%	0%
28	Daman & Diu	2009-2010	Infrastructure Development at Silver Industrial Estate, Daman	6.42	3.21		30%	0%
29	Daman & Diu	2009-2010	Infrastrucutre Development at Supream Industrial Estate Bhimpore (Daman)	4.99	2.5		30%	0%
30	Gujarat	2009-2010	Strengthening and Widening of 8.00 Km State Highway to Dholera port road. (Ahmedabad)	12	3	0	33%	0%
31	Gujarat	2009-2010	Strengthing And Widening of 10.70 Km Vadinar approach road- CH-6C.(Jamnagar)	8	2	0	33%	0%
32	Gujarat	2009-2010	Strengthening And Widening of existing approach road from Ranoli Junction (NH-8) to GACL Road	6.77	3.39	0	10%	0%
33	Gujarat	2009-2010	Strenghtning & widening of apporch road from State Highway to Jhagadia Industial Estate by GIDC. (Dist Bharuch)	15	7.5	0	33%	0%

34	Gujarat	2009-2010	Conversion of existing 66 kv double circuit tower lines in to under ground cable in Vapi Industrial Estate by GIDC .	10.82	5.41	2.7	33%	0%
35	Gujarat	2009-2010	Laying Tamper proof Pipeline for disposal of treated industrial effluent from Vedach (Dist. Bharuch) to Sarod (Dist.Vadodara) by ECPL, Vadodara	23.28	11.64	20.9	33%	90%
36	Gujarat	2009-2010	Construction of Jetty & Allied infrastructures for Salt export near Bagasara , Maliya (Rajkot), by Gujarat Maritime Board	80.2	40.1	0	10%	0%
37	Gujarat	2009-2010	Expansion of metal testing facility at METALAB by Jamnagar Factory owners Association (Jamnagar)	0.19	0.17		100%	0%
38	Gujarat	2009-2010	Upgradation & Modernisation of Sub stations & lines in Chemical Industrial Estate of Vapi (Valsad)	13.97	6.99	3.49	33%	5%
39	Gujarat	2009-2010	Up gradation & Modernisation of Sub stations & lines in Chemical Industrial estates Ankleswar - Panoli (Bharuch)	27.76	13.88	6.94	33%	5%
40	Gujarat	2009-2010	Up gradation & Modernisation of Sub stations & lines in Chemical Industrial Estates of Ichhapore - Bhestan (Surat)	17.8	8.9	4.45	33%	5%
41	Gujarat	2009-2010	Up gradation & Modernisation of Sub Stations & lines in Chemical Industrial Estates of Nadesari,Ranoli & Koyali (Vadodara)	6.9	3.45	1.72	33%	5%
42	Gujarat	2009-2010	Sterngthning & Upgradation of Approach road to four lane from N.H -8 to Inland Container Depot- Khodivar (Gandhinagar)	4.13	2.07		33%	0%
43	Gujarat	2009-2010	Construction of road road from Mundra Port to NH-8A (Extn) near Pragpar	0	0		0%	
44	Gujarat	2009-2010	Common Effluent Disposal Pipe line from GIDC Chitra to Kumbharvada Pumping Station / Oxidation Pond of BMC	9.73	4.87	0	5%	5%
45	Himachal Pradesh	2009-2010	Development of site for setting up of ICD at Baddi.SH. Protction Work.	2.75	2.75		50%	0%
46	Himachal Pradesh	2009-2010	Improvement of junction on NH-72 at Kala-amb barrier,Distt. Sirmour (Revised)	0.05	0.05		100%	100%
47	Himachal Pradesh	2009-2010	Raising height of electrical line at Kala-amb,Distt. Sirmour (Revised)	0.1	0.1		100%	100%
48	Himachal Pradesh	2009-2010	Development of various road junction in BBN area.	1.41	1.41	1.41	25%	0%
49	Himachal Pradesh	2009-2010	C/O multipurpose barrier at Barotiwala.	1.38	1.38		25%	30%
50	Himachal Pradesh	2009-2010	C/O 2 OHSR for fire fighting at Baddi.	0.24	0.24		100%	0%
51	Himachal Pradesh	2009-2010	Widening &strengthening of Bathu-Bathri road Distt. Una	2.8	2.8		25%	0%
52	Himachal Pradesh	2009-2010	C/O approach road,drain,R/wall,sewerage from Thana-Manpura road at EPIP Ph-II Baddi.	0.71	0.71	0.27	25%	40%

53	Haryana	2009-2010	Providing Third 12.5/16 MVA 66/11 Transformer at 66KV Sub-station, Sector-10, Gurgaon	2.97	2.45		20%	0%
54	Haryana	2009-2010	Old Delhi-Jaipur Road to Village Sirhaul upto NH-8 in Gurgaon.	2.12	1.76		25%	0%
55	Haryana	2009-2010	Delhi-Jaipur Road, NH-8 to Gurgaon, Alwar Road, SH-13, Via Fazilpur, Behrampur, Gurgaon.	0	0	0.78	25%	0%
56	Haryana	2009-2010	Link Road from Hyatpur Dhana to Village Bhangrola, Gurgaon	3.9	3.23	3.23	25%	0%
57	Haryana	2009-2010	Augmentation of existing 12.5/16 MVA 66/11 KV T/F with 25/31.5 MVA 66/11 KV transformer at 66 KV substation, Sector-56, Gurgaon	3.51	2.9	2.9	25%	0%
58	Jammu & Kashmir	2009-2010	Testing and Quality Certificate Centre,	4.44	4.44	2.2	30%	30%
59	Karnataka	2009-2010	Spice Park at Bydagi	28.62	5	1	25%	0%
60	Karnataka	2009-2010	Establishment of "Mechatronics Centre in the premises of Government Tool Room & Training Centre (GTTC), Bangalore	7	7		25%	30%
61	Karnataka	2009-2010	Common facility Service Centre for Natural Fibre at Crafts Park, Thagachagere, Channapatna	2.25	2.1		25%	0%
62	Karnataka	2009-2010	Establishing Convention Centre at Karnataka Trade Promotion Organisation, Premises Whitefield, Bangalore	10.02	5		25%	0%
63	Karnataka	2009-2010	Strengthening and Widening of roads linking Bommasandra Industrial Area and Jigani Industrial Area (From CH 800 to 7250 mtrs)	18.35	9.17		25%	0%
64	Karnataka	2009-2010	Strengthening and Widening of roads at Belagola, Hebbal, Metagally Industrial Areas, Mysore	6.4	3.2		25%	0%
65	Karnataka	2009-2010	Upgradation of Infrastructure facilities at Dyavasandra Industrial Estate, Bangalore	10	7		25%	0%
66	Karnataka	2009-2010	Export Infrastructure at APMC Byadgi, Haveri District	14	9.8		25%	0%
67	Karnataka	2009-2010	Development of Internal Roads, Drains at EPIP whitefield and Construction of Two Underpasses connecting to EPIP in First Phase	45	20		25%	0%
68	Karnataka	2009-2010	Export Production Centre at Kelageri, Dharwad	4.55	3.55	1	25%	20%
69	Karnataka	2009-2010	Infrastructure development in APMC Yard Koppal, Koppal District	12.3	8.6		25%	0%
70	Karnataka	2009-2010	Formation of 4 way road from Bangalore - Mysore Road, Harohalli Junction upto Coca Cola factory at -Bidadi Industrial Area	15	7.5		25%	0%
71	Karnataka	2009-2010	Construction of Road from Hubli Airport to Hubli Dharwad Bye-Pass	20	10		25%	0%

72	Karnataka	2009-2010	Improvement to Mudhol, Kulali, Navalgi Jagadal Banahatti Road	21	10.5	0	25%	0%
73	Karnataka	2009-2010	Modern Export Craft Training-Cum production centre by JSS RUDSET INSTITUTE sponsored by Dept. of Ind. and Commerce and JSS Mahavidyapeeta	0.4	0.4		75%	90%
74	Karnataka	2009-2010	Infrastructure Development in KSSIDC Industrial Estate, Bykampady, Mangalore	7.2	3.6		75%	0%
75	Karnataka	2009-2010	Computerized Trade Information Centre (CTIC), at Export- Import Office, Dharwad	0.5	0.5		75%	100%
76	Karnataka	2009-2010	Construction of Road connecting (100 feet wide road) to SEZ i.e road from Outer Ring Road to Kempapura from Ch.0.00 to 1.00 km along Nagavara Tank Bund including bridge and underpass.	15	10		50%	0%
77	Karnataka	2009-2010	Improvement and Development of road from Yaragati – Bableshwar 9.36 kms and Kagwad – Kaladagi road of 8.64 kms & Barkhed – Bilagi 23.92 kms3. Improvement and Development of road from Yaragati – Bableshwar 9.36 kms and Kagwad – Kaladagi road of 8.64 kms	12.18	6.09	0	50%	0%
78	Karnataka	2009-2010	Establishment of Digital Dyeing – Printing Center for Export Promotion of Textiles by UAS, Dharwad	2.92	1.47	1	75%	20%
79	Karnataka	2009-2010	Creation of Integrated Cold Chain facility for export of Pomegranates, Grapes and other Horticulture produce at Bagalkot	11.49	9.2		50%	10%
80	Karnataka	2009-2010	Integrated Cold Chain facility for Export of Mango and other Horticulture produce at Dharwad by KAPPEC	11.53	9.22		50%	10%
81	Kerala	2009-2010	Truck terminal at Kochi port	5.26	2.88		40%	40%
82	Kerala	2009-2010	Garment Export facility at Thalikulam	5.35	4.12	0.23	10%	20%
83	Kerala	2009-2010	Processing Facility in KTC	10.65	9	9.65	25%	80%
84	Madhya Pradesh	2009-2010	Additional water supply at growth centre Mandeedip Phase-2	3.5	2.8		50%	
85	Madhya Pradesh	2009-2010	Work of Sub Station pipe line of SEZ Hargarh distt. Jabalapur Phase - 1	3.48	3.13	1.47	50%	100%
86	Madhya Pradesh	2009-2010	Construction of road, drainage at Industrial Area Hargarh, Distt. Jabalpur	0.79	0.7		50%	100%
87	Nagaland	2009-2010	Nagaland & Myanmar Trade & Investment Conclave at Kohima	0.08	0.05		100%	100%
88	Punjab	2009-2010	Setting up of Incubation Facility by Punjab Information & Communication Tech Corpn Ltd at IT Park Kapurthala	5	1	1	10%	0%

89	Punjab	2009-2010	Up-gradation of existing infrastructure facilities at Industrial focal Point Dera Bassi	3.79	3.79	3.79	20%	0%
90	Punjab	2009-2010	Up-gradation of existing infrastructure facilities at Industrial focal point at Mohali	3	3	3	20%	0%
91	Sikkim	2009-2010	Maintenance trace source development providing electrochlorinator and distribution network for water supply system at Sherathang	1.72	1.72		50%	80%
92	Sikkim	2009-2010	Construction of a conference hall at Sherathankg	1.09	1.09		50%	100%
93	Sikkim	2009-2010	Development of protective wall in the vulnerable area at Sherathang under beatification of trade mart area	0.06	0.06		60%	100%
94	Tamil Nadu	2009-2010	CODISSIA - CODISSIA TRADE FAIR COMPLEX PHASE-II EXPANSION	25.42	10	25.42	100%	100%
95	Tamil Nadu	2009-2010	TIDCO - TICEL BIO TECH PARK-II	120	20	14	20%	8%
96	Tamil Nadu	2009-2010	ITEL - IT CORRDIOR	100	20	39.5	30%	39%
97	Tamil Nadu	2009-2010	FISHERIES - UPGRADATION OF INFRASTRUCTURE FACILITIES IN THE FISHING HARBOUR OF CHENNAI - FIRST ADDITIONAL	0.27	0.24	0.03	100%	99%
98	Tripura	2009-2010	Participation of delegation at India Trade Fair	0.09	0.09	0.09	100%	100%
99	Tripura	2009-2010	Upgradation of Weighbridge at Muhurighat LCS	0.01	0.01		100%	100%
100	Tripura	2009-2010	Visit of delegation to Bangladesh to attend FICCI workshop	0.02	0.02		100%	100%
101	Uttar Pradesh	2009-2010	Testing lab for footwear,saddlery and finished leather ind. at Kanpur-Unnao leather cluster.	9.76	8.26		40%	0%
102	Uttar Pradesh	2009-2010	Multi Skill Development Centre for Leather Ind at Kanpur-Unnao cluster.	9.24	7.02	0	20%	0%
103	Uttar Pradesh	2009-2010	Updation of road from idgah to saint marry school in nai bazar at Bhadohi.	2	2		10%	0%
104	Uttar Pradesh	2009-2010	Setting up a common facalities centre for metal and resin crafts at Moradabad.	23.06	4.15		0%	0%
105	Uttar Pradesh	2009-2010	Setting up a training centre for Gems and Jewellery at Meerut.	5.16	4.65		0%	0%
106	Uttar Pradesh	2009-2010	Widening & Stenghtening of Road from Aurai Chini mill gate to Madhavsingh ICD.Bhadohi	0.99	0.99	0.99	10%	0%
107	Uttar Pradesh	2009-2010	Independent Industrial feeder for Exporters at Chaudharpur,Jyotibaphule Nagar.	3.8	3.04	3.04	10%	0%
108	Uttar Pradesh	2009-2010	Skill Development Project of Nothern India Textile Research Association (NITRA), Ghaziabad.	8.07	5.77	8.07	10%	0%
109	Uttar Pradesh	2009-2010	Roads Connecting Export Units to Main Road in BIDA Area Bhadohi	3.08	3.08	3.08	40%	30%

110	West Bengal	2009-2010	Export Oriented Food Park at Phulbari, Siliguri	18.6	2	2	20%	5%
111	West Bengal	2009-2010	Pineapple Development Centre at Bidhannagar, Darjeeling	12.67	2	2	25%	5%
112	West Bengal	2009-2010	Improvement of read network and allied drains and rennovation and rehabilitation of Effluent Treatment Plant at EPIP area, Durgapur.	12.57	1.19		25%	10%
113	West Bengal	2009-2010	Commercial Production of Tissue Culture Planlets for Farmers and Food Procesors of West Bengal	4.68	2	2	35%	20%

Financial and Physical Review of the Outcome Budget-Central Sector

Quarter: Q4 Year:2009-2010

S. No.	Central Agency	Approval Year	Projects	Financial Performance (Rs. Crore)			Physical Performance Quantifiable Deliverable(%)	
				Total Cost	Contribution	Contribution in the year	Targets 2009-2010	achievement as on date
1	APEDA	2009-2010	Up-gradation of National Referral Laboratory (NRL) for exports of fresh fruits & vegetables set up at National Research Centre for Grapes (NRC Grape), Pune	15.68	7.84	0		
2	Council for Leather Exports, Chennai	2009-2010	Development of additional infrastructure in the Ambur Trade Centre like fire fighting work, Car parking and internal road work at Ambur (TN)	2.68	2.01	0		
3	Cochin Special Economic Zone	2009-2010	Augmentation of elevators installed in old multistoried building	0.6	0.6	0		
4	Cochin Special Economic Zone	2009-2010	Revamping fire fighting system in CSEZ	1.18	1.18	0		
5	Falga Special Economic Zone	2009-2010	Constructing a canteen for 14,000 labourers	0.21	0.21	0	100%	100%
6	Falga Special Economic Zone	2009-2010	Construction of Hume Pipe drainage at Sector-II, FSEZ	0.3	0.3	0	50%	50%
7	Falga Special Economic Zone	2009-2010	Construction of Second Overhead reservoir at	0.86	0.86	0		
8	Falga Special Economic Zone	2009-2010	Construction of Water distribution line at Sector-II (last phase)	0.37	0.37	0	30%	30%
9	Falga Special Economic Zone	2009-2010	Fire Detection and Fire Alarm System	0.42	0.42	0		
10	Falga Special Economic Zone	2009-2010	Laying of single layer of bitumen mastic over roads at Sector-I & II	0.9	0.9	0		
11	Falga Special Economic Zone	2009-2010	Raising of Brick Boundary wall (3 feet) and fixing of razor wire concertina coil over boundary wall along river side at Sector I & II and two watch towers	0.61	0.61	0	100%	100%
12	Falga Special Economic Zone	2009-2010	Sinking of One no.250 mmX 150 mm dia 300 M deep tube well by direct rotary method including supply & lowering of pump at Sector-II FSEZ	0.15	0.15	0	0%	0%
13	Falga Special Economic Zone	2009-2010	Widening of existing road & construction of surface drain	0.34	0.34	0	100%	100%
14	Government of Mizoram	2009-2010	Construction of Warehouse at Composite Land Custom Station at Mizoram.	2.36	2.16	0		
15	Government of Mizoram	2009-2010	Water Supply to Residential Complex of Trade and Commerce Department at Melbuk	1.56	1.56	0		
16	Government of Tripura	2009-2010	Development of LCS at Srimantpur, Tripura	16	12	0		
17	Government of Tripura	2009-2010	Establishment of Bamboo Park at Bodhjungle, Tripura	29.35	10.2	0		
18	Government of Gujarat	2009-2010	Construction of a road from Pragpur Chowkdi to Adani Port, Mundra (Gujarat)	26	13	0		

19	Kandla Special Economic Zone	2009-2010	Construction of SDF Building (Ground plus) 6000 Sqm.	13.93	13.93	0	3%	3%
20	Kandla Special Economic Zone	2009-2010	Construction of Sheds	8.64	8.64	0	75%	70%
21	Kandla Special Economic Zone	2009-2010	Other infrastructure development works in old area, RCC Storm water drainage (Box) Type	11	11	0	5%	6%
22	Government of Meghalaya	2009-2010	Land Custom Station at Dalu	6	6	0		
23	Government of Meghalaya	2009-2010	Land Custom Station at Ghasupara	6	6	0		
24	Madras Special Economic Zone	2009-2010	CC roads and duct (Electrical/ Communication)	9.03	9.03	0		
25	Madras Special Economic Zone	2009-2010	Landscaping	0.52	0.52	0		
26	Madras Special Economic Zone	2009-2010	Street Lights (80 Nos.)	0.54	0.54	0		
27	Noida Special Economic Zone	2009-2010	Erection of road and parking space for installation of weighbridge	1.76	1.76	0		
28	Noida Special Economic Zone	2009-2010	Installation of 100K WP Stand-alone Solar Power Plant at NSEZ, NOIDA	3.02	1.77	0		
29	SEEPZ Special Economic Zone, Mumbai	2009-2010	Construction of Gate No. 2 in SEEPZ SEZ	0.7	0.7	0		
30	SEEPZ Special Economic Zone, Mumbai	2009-2010	Construction of internal Roads & providing lane marking pedestrian crossing on CC road in SEEPZ SEZ	1.03	1.03	0		
31	SEEPZ Special Economic Zone, Mumbai	2009-2010	Providing baggage scanner at gate No.1, 2 and 3 and providing control and server room with fire fighting arrangement at first floor of gate No.1 at SEEPZ SEZ	2.21	2.21	0		
32	SEEPZ Special Economic Zone, Mumbai	2009-2010	Providing RCC pre-cast cover to close open storm water gutter in SEEPZ SEZ premises	1.65	1.65	0		
33	SEEPZ Special Economic Zone, Mumbai	2009-2010	Providing, erecting, testing and commissioning of flood lights for building safety to all buildings	0.66	0.66	0		
34	SEEPZ Special Economic Zone, Mumbai	2009-2010	Repairing of G & J Building No. II	1.73	1.73	0		
35	SEEPZ Special Economic Zone, Mumbai	2009-2010	Strengthening the security of SEEPZ premises by providing RCC compound wall with 15 Row barbed wire fencing at East Side of SEEPZ SEZ	1.53	1.53	0		
36	Tea Board, Kolkata	2009-2010	Establishment of Quality control laboratory and Training Centre at DTR&DC, Kurseong, Darjeeling	9.47	7.31	0		
37	Vishakhapatnam Special Economic Zone	2009-2010	Construction of 3 Nos. of Industrial Sheds	3.5	3.5	0		
38	Vishakhapatnam Special Economic Zone	2009-2010	Installation of 10 K W stand alone Solar Power Plant at the Administrative Building, VSEZ	0.3	0.18	0		