

CHAPTER-IV

REVIEW OF PAST PERFORMANCE

The growth of Indian exports in dollar terms has exceeded 20 percent during the Tenth Plan period. Exports reached a level of US \$ 126.3 billion in 2006-07 registering a growth rate of 22.5 percent over the previous year. The export target of US \$ 75 billion during 2004-05 was sought to be doubled to US \$ 150 billion by the terminal year of the Foreign Trade Policy, i.e. 2008-09. With the current trend in export performance, this is likely to be achieved in 2007-08 itself, i.e. one year in advance. An export target of US \$ 160 billion has been set for 2007-08. As against this, the exports during April-December 2007 have reached a level of US \$ 111 billion. With the present trend growth, exports during the current year are expected to reach a level of US \$ 152-155 billion. The high growth of Indian exports during the recent years has been possible due to a conscious and concerted efforts made by the Government to reduce trade barriers, bring down transaction costs and facilitate trade accompanied by a favourable international environment.

There has, however, been a deceleration in the growth of exports during the current year. The impact has been much more pronounced in rupee terms wherein the exports recorded a growth rate of 7.7% during April-December 2007 as against a growth rate of 21.8% in dollar terms. The recent rupee appreciation has been a major cause of slow down in the growth of exports particularly in products with low import intensity and high employment content like textiles, leather, handicrafts, marine products, etc.

The various Plan Schemes being implemented by the Department are aimed at creating the right environment for promotion of exports. The actual export performance during the the last three years judged from this perspective has been very encouraging.

Table No. 4.1

Year	Value of Exports	Growth Rate (%)	(US \$ Billion)
			Export Target (% Increase over previous year)
2004-05	83.54	30.8	16
2005-06	103.09	23.4	16
2006-07	126.3	22.5	22.2
2006-07 (April-Dec)	91.20	-	-
2007-08 (April-Dec)P	111.05	21.8*	26.6

*over corresponding period of previous year

The scheme-wise performances in respect of major schemes being implemented by the Department are given below:

Assistance to States for Development of Export Infrastructure and Other Activities (ASIDE) Scheme

The basic objective of the scheme is to involve the states in the export effort by providing assistance to the State Governments for creating appropriate infrastructure for the development and growth of exports.

The outlay of scheme has two components. 80% of the funds (State component) have been earmarked for allocation to the States on the basis of the approved criteria to be utilized for the approved purposes. The balance 20% (Central component), and amounts equivalent to un-utilized portion of the funds allocated to the States, if any, are retained at the central level for eligible projects and especially for meeting the requirements of capital outlays of special economic zones, activities relating to promotion of exports from north eastern region as per the existing guidelines, requirement of backward States needing specific attention and any other activities considered important by the Central Government from the regional or national perspective.

Infrastructure projects by their very nature are time consuming and the net advantages emerging from them are not quantifiable though the gains can be perceived in a general way. It is not possible to quantify the achievement of above objectives by individual project. However, on totality the scheme has been successful in involving States/UTs for export infrastructure development and has helped in achieving higher compound export growth of 121% since introduction of the scheme as per the study of ASIDE Scheme conducted by IL&FS in 2006.

Some of the major achievements of the scheme are as under:

- ASIDE funds have been able to bring Economic and Social benefits like growth in exports, growth in employment, growth in per-capita income and increase in connectivity, the impact has been restricted to local or at the most city level where such projects have been undertaken due to the fact that contribution under ASIDE is extremely low vis-à-vis total infrastructure development cost.
- Investment in infrastructure has resulted in increase in exports as would be evident from the fact that India's exports has gone up from Rs. 208,978 crore in 2001-02 to Rs. 456,422 crore in 2005-06 registering a compound annual growth of 121%.
- Funding pattern in respect of various projects shows a healthy mixture of ASIDE funds, State Government Funds, and Private Sector Participation, in a ratio of 4:4:2 indicating successful leverage of funds.
- In State Sector, 713 projects with cost of Rs. 6632.43 crore have been sanctioned and 34% projects have been completed.
- In North East, 13 projects have been sanctioned and all of them are under implementation.

During Tenth Five Year Plan, an outlay of Rs. 1725 crore was approved for this scheme. As against this, the total funds released during the Plan period amounted to Rs.2050.50 crore. An outlay of Rs. 569 crore has been approved for the year 2007-08.

The details of the funds released under ASIDE during 2002-03 to 2007-08 are given below in **Table 4.2**. The year-wise allocations/ releases of funds to the States/ UTs under the State Component, detailed status of major project under State Component and detailed status of major projects under Central Component are given in **Annexure - A, B and C**.

Table 4.2
Outlay and Releases under ASIDE

(Rs. Crore)

Year	Total Outlay	Release to States (incl. N.E. Region)	Release in the Central Sector	Total Fund Release under Aside
2002-03	325.46	241.00	84.46	325.46
2003-04	350.00	252.00	98.00	350.00
2004-05	424.88	313.84	111.04	424.88
2005-06	500.99	383.00	117.99	500.99
2006-07	450.00	358.92	90.25	449.17
2007-08*	569.00	260.21	110.16	371.37

* Releases as on 10th December, 2007.

II. Special Economic Zones (SEZ)

Setting up of SEZs is one of the major initiatives undertaken by the Department. The Special Economic Zones (SEZs) set up as enclaves, separated from the Domestic Tariff Area by fiscal barriers, are intended to provide a duty free environment for export production. There are seven 7 EPZs set up by the Central Government SEZs which were converted to SEZs upon announcement of the SEZ Policy. The performance in respect of these SEZs is given below:

Kandla Special Economic Zone (KSEZ)

The Kandla Special Economic Zone was set up in 1965 on 700 acres of area with the objective of increasing exports and generation of employment opportunities earning foreign exchange besides industrializing the backward region of Kutch and assisting in better utilisation of the cargo handling facilities developed at Kandla Port. KSEZ is a multi-product Zone in which a wide range of items including stainless steel utensils, engineering goods, electrical products, pharmaceuticals, cosmetics and toiletries, castor oil, ready made garments, knitwear etc. are manufactured. There are 156 units currently operating and 62 are on the approved list at various stages of implementation. The growth of exports since 2003-04 is given in **Table No.4.3** below:

Table No.4.3

(Rs. Crore)

Year	Target	Achievement
2003-04	1020	1018.82
2004-05	1275	1060.14
2005-06	1270	1101.18
2006-07	1275	1482.66
2007-08 (April to December)	1500	1303.89

Santacruz Special Economic Zone (SEPPZ)

The Santacruz Special Economic Zone was set up in Sept., 1974 in 100 acres of land. At present, there are 293 units in operation in the Zone. The export performance of the zone since 2003-04 is given in **Table No.4.4 below:**

Table No.4.4

(Rs. Crore)		
Year	Target	Achievement
2003-04	7600	7832.81
2004-05	9790	8298.59
2005-06	9950	9192.22
2006-07	10000	12047.67
2007-08 (April to December)	11000	8742.03

Noida Special Economic Zone (NSEZ)

The Noida Special Economic Zone was set up in 1985 in Noida (U.P.). This Zone has been developed in a phased manner on 310 acres of land. At present, there are 194 units in operation. The NSEZ is a multi product zone with units engaged in manufacturing of electronics items, software products, engineering goods, gem and jewellery, toys, garments and pharmaceuticals. The year-wise exports from the zone since 2003-04 is given in **Table No.4.5 below:-**

Table No.4.5

(Rs. Crore)		
Year	Target	Achievement
2003-04	1400	1534.17
2004-05	1920	4266.00
2005-06	5100	5670.76
2006-07	5700	6893.00
2007-08 (April to December)	7000	8877.74

Madras Special Economic Zone (MSEZ)

The Madras Special Economic Zone was established in 1985 over an area of 98 acres, which was expanded with another 163 acres in 1987. Presently there are 108 units engaged in manufacture of electronic items, engineering goods, granite, rubber products, chemicals and allied products, gem & jewellery, textiles, leather goods and pharmaceuticals. The year-wise exports from MSEZ since 2003-04 is given in **Table No. 4.6 below:-**

Table No.4.6

(Rs. Crore)		
Year	Target	Achievement
2003-04	1040	1037.96
2004-05	1295	1376.91
2005-06	1650	1858.80
2006-07	1700	2383.98
2007-08 (April to December)	2500	2119.13

Cochin Special Economic Zone (CSEZ)

CSEZ came into existence in 1984 at Trikkakara in Ernakulam District in Kerala over an area of 112 acres and became operational in 1986. Presently 116 units are in operation in the Zone. This is a multi-products zone with units engaged in the manufacture of electronic items, engineering goods, gem & jewellery, readymade garments, wood products, frozen foods, rubber gloves, plastics, ceramics, tissue culture and video cassettes. The year-wise exports since 2003-04 is given in **Table No.4.7 below:-**

Table No.4.7

(Rs. Crore)		
Year	Target	Achievement
2003-04	380	298.91
2004-05	375	462.99
2005-06	550	696.01
2006-07	800	802.70
2007-08(April to December)	1250	1488.75

Falga Special Economic Zone (FSEZ)

The Falga Special Economic Zone has been set up over an area of 280 acres of which 105 acres have been fully developed. Presently there are 87 units functioning. The zone is engaged in manufacturing of electronic items engineering goods, gem & jewellery, ready made garments, rubber products, frozen foods, tea etc. The year-wise exports from the zone since 2003-04 is given in **Table No.4.8 below:-**

Table No.4.8

(Rs. Crore)		
Year	Target	Achievement
2003-04	720	825.34
2004-05	1030	569.15
2005-06	700	524.95
2006-07	700	998.70
2007-08 (April to December)	1500	674.52

Visakhapatnam Special Economic Zone (VSEZ)

The Visakhapatnam Special Economic Zone was set up in 1994 over an area of 360 acres of land. At present 42 units are in operation. The year-wise exports from the zone since 2003-04 is given in **Table No.4.9 below:-**

Table No.4.9

(Rs. Crore)		
Year	Target	Achievement
2003-04	500	435.67
2004-05	545	579.27
2005-06	700	612.71
2006-07	700	749.79
2007-08 (April to December)	800	528.76

In addition to the above mentioned 7 Central Government-owned SEZs, 12 SEZs were set up by the State Governments/private sector prior to the coming into force of the SEZ

Act, 2005. These SEZs provide direct employment to 36,463 persons. Exports from these SEZs was of the order of Rs. 2501.08 crore during 2005-06, which has increased to Rs. 9134.97 crore in 2006-07. During April-December 2007-08, exports from these SEZs is of the order of Rs. 13,766 crore.

After the coming into force of the SEZ Act, 2005 on 10th February 2006, 439 formal approvals have been granted for setting up of Special Economic Zones, out of which 201 SEZs have been notified and are in various stages of operation. At present, 1277 units are functioning in the SEZs set up prior to enactment of the SEZ Act, 2005. These units are providing direct employment to over 2 Lakh persons, out of which 40% are women. Private investment in these SEZs is of the order of over Rs.7104.46 crore.

Development of Infrastructure in Special Economic Zones

The capital outlay of Special economic Zones for developments of infrastructure are funded under the Assistance to States for Developing Export Infrastructure and Allied Activities (ASIDE) Scheme from 1.4.2002.

Employment and Investment from Special Economic Zones

Special Economic Zones of India provide direct employment to over 2,80,832 persons. While the seven Central Government SEZs provide employment to 1,83,354 persons, the new generation SEZs set up under the new Special Economic Zone Policy of 2000 alone employ 97478 persons. Out of this, the share of employment generated by the Special Economic Zones notified under the SEZ Act, 2005 is 61,015 persons. The incremental employment generated in the very short span of time since the Act came into force in February 2006, is of the order of 1.46 lakh persons.

The Special Economic Zones notified under the SEZ Act, 2005 have already made an investment of Rs. 67,347 crore in the very short span of time since the coming into force of the SEZ Act in February, 2006. The new generation SEZs are expected to make an investment of about Rs. 100,000 crore by the end of September, 2008.

Export

Exports from the functioning Special Economic Zones during the last four years are given **Table No. 4.10** below:

Table No. 4.10

Year	Value (Rs. Crore)	Growth Rate (%) (over previous year)
2003-2004	13,854	39
2004-2005	18,314	32
2005-2006	22,840	24.7
2006-2007	34,615	52
2007-2008 (Apr-Dec)	40,000*	-

(* Prov. for April-December 2007)

While there was only a couple of newly notified SEZs which had commenced exports in the year 2006-07, in the current financial year (2007-08), 23 newly notified SEZs have commenced exports. It is estimated that exports in the current year (2007-08) from the

SEZs as a whole would be Rs. 67,088 crore. Exports worth Rs. 40,000 crore have already been effected in the current financial year, up to December 2007.

III. Tea Board

The Tea Board was constituted as a statutory body on 1st April, 1954 under Section (4) of Tea Act 1953. The Board, with its Head Office at Kolkata, is headed by a Chairman. It has 30 Members drawn from different stake holders of the tea Industry and fifteen regional/sub-regional offices. The Board functions as an apex body for the all round development of the tea Industry. With a view to promote the export of Tea, the Board has established three offices abroad viz. London, Moscow and Dubai. The primary functions of the Tea Board include rendering financial and technical assistance to tea producers, manufacturers, growers and also help marketing of tea within the country & abroad. Research activities at different Research Institutes viz. Tea Research Association (TRA), United Planters' Association of Southern India-Tea Research Foundation (UPASI-TRF), are funded for augmentation of Tea Production and Quality improvement. It also regulates and controls different marketing activities including that of Tea Auctions and maintains statistical data on production, consumption and export.

The following **Table No. 4.11** gives the year-wise details of physical targets and achievement of production and exports of tea since the year 2003-04.

Table No. 4.11

Year	Production (M.Kgs.)		Export (M.Kgs.)	
	Physical Target	Achievement	Physical Target	Achievement
2003-04	851	879	200	183
2004-05	825	907	200	206
2005-06	850	949	200	197
2006-07	875	947	200	218
2007-08 (Apr-Nov)	900	895	200	145

Production

Tea production in India during the year 2006-07 was estimated at 947.17 million kgs as against 948.94 million kgs achieved in 2005-06. During 2007-08 the total production is expected to reach 940 million kgs. Tea production during the current year 2007-08 (April-November) has been estimated at 894.51 million kgs as against 909.91 million kgs during the corresponding period of 2006-07.

Exports

During 2006-07, tea export from India was 218.15 million kgs valued at Rs. 2045.72 crore with a unit price of Rs. 93.77 per kg. as against 196.67 million kgs valued at Rs.1793.58 crore with a unit price of Rs. 91.20 per kg in 2005-06. During the current financial year, export of tea is expected to suffer a setback due to appreciation of the Rupee in dollar terms and also a decline in exports to countries like Iraq, Pakistan, Kenya etc. The expected target of 200 million kgs is not likely to be achieved during the year. The exports of Tea during the current year (April-November 2007) is estimated at 144.84

million kgs valued at Rs 1415.21 crore as against 197.12 million kgs valued at Rs 1812.15 crore during the corresponding period of last year.

IV. Coffee Board

The Coffee Board is a statutory organization constituted under the Coffee Act, 1942. The Board is headed by a Chairman and has 33 other members. Its Head Office is located at Bangalore with other offices located at various places of coffee growing areas - Karnataka, Kerala, Tamil Nadu, Andhra Pradesh, Orissa and North Eastern Region besides Delhi, Guwahati, Mysore, and Chennai. The Board also has a Central Coffee Research Institute at Chikmagalur and Sub/Regional Research Stations at Chettalli, Chundale, Thandigudi, R. V. Nagar, Diphu and Division of Tissue Culture at Mysore. The functions of the Board are primarily directed towards research, extension and development of coffee, domestic and external promotion of coffee, gathering of market intelligence and human resources development.

In India, coffee plantation occupies an area of around 3.81 lakh hectares providing rural employment pre-dominantly in Karnataka, Kerala and Tamil Nadu, which contribute about 99 per cent of the total Coffee production. There are 2,21,200 coffee holdings, out of which 2,18,450 fall within the small growers' category (upto 10 hectares) and balance 2,750 holdings fall under medium and large holdings (above 10 hectares category).

The following **Table No. 4.12** gives the year-wise details of physical targets and achievement of production and exports of tea since the year 2003-04.

Table No. 4.12

Crop Season	Production		Export	
	Target	Achievement	Target	Achievement
2003-04	2,75,000	2,70,500	2,15,000	2,32,684
2004-05	2,90,000	2,75,500	2,25,000	2,11,765
2005-06	3,05,000	2,81,900	2,00,000	2,01,517
2006-07	3,00,000	2,88,000	205,000	2,49,030
2007-08 (Apr-Nov)	2,87,000	2,62,000	2,10,000	1,24,534

Production

India accounts for only around 4 per cent of the global production of coffee. The post-blossom production estimates of Coffee in India for 2007-08 was 2,91,000 tonnes comprising of 1,01,000 tonnes of Arabica and 1,90,000 tonnes of Robusta. Due to unusually heavy rains and winds which caused considerable damage during the monsoon, estimates have been revised and the post monsoon estimates are 2,62,000 tonnes comprising of 92,500 tonnes of Arabica and 1,69,500 tonnes of Robusta.

Export

About 75 per cent of the total coffee produced in the country is exported to over 88 countries of the world. During 2006-07, a total quantity of 2,49,030 tonnes of coffee

(including re-exports) was exported from India earning a foreign exchange of Rs. 2007.90 crore. During April-November 2007-08, a total quantity of 1,24,534 tonnes (including re-exports) has been exported against the export target of 2,10,000 tonnes earning a foreign exchange of Rs. 1097.47 crore.

V. Rubber Board

The Rubber Board is a statutory body constituted under the Rubber Act, 1947 with a view to promote the rubber industry in the country. The Board, with its Head Office located at Kottayam, comprises of 26 members including the Chairman, who is the Chief Executive. The functions of the Board broadly are undertaking, assisting or encouraging scientific technological and economic research; imparting training to students/growers on improved methods of cultivation; manuring and spraying; rendering technical advice to the rubber growers; improving marketing; collecting statistics from owners of estates; dealers and manufacturers; securing better working conditions and providing/improving amenities & incentives for workers.

The year-wise details of production, imports and exports of rubber since 2003-04 are given in **Table No.4.13** below:-

Table No.4.13

Year	Production	Imports	(Tonne)
			Exports
2003-04	711,650	44,199	75,905
2004-05	749,665	72,835	46,150
2005-06	802,625	45,285	73,830
2006-07	852,895	89,699	56,545
2007-08 (Apr-Nov)	506,345	57,504	18,593

Production and Productivity of Natural Rubber

At the beginning of the year, it was projected that natural rubber production would be 874,000 in 2007-08. The production during April-November 2007 was 506,345 tonnes, which was 54,360 tonnes lower than the corresponding period of last year. The decline in production was on account of extended and continuous monsoon and consequent incidence of abnormal leaf fall, and also widespread outbreak of viral fever in the main rubber growing districts of Kerala. The annual production of natural rubber mainly depends on the production during the peak season i.e. October to January, which usually accounts for 45 per cent of the annual production. The production projection for 2007-08 is revised at 819,000 tonnes. Despite of not having the best of geographically regions favourable for growing natural rubber, India topped in productivity in 2006 among the major producing countries. The productivity realized in Indian rubber plantations in 2006-07 was 1879 kg per ha.

Export

During 2006-07, natural rubber export amounted to 56,545 tonnes (worth US \$ 113.5 million). In 2007-08, export was projected earlier at 70,000 tonnes. During April-November 2007, export was only 18,593 tonnes. Export of natural rubber is perceived as

a tool to adjust the demand-supply balance in the domestic market so that the Indian rubber farmer is not deprived of the price fetched by his counterparts elsewhere. As there is no financial incentive, export would depend on price differences in the domestic and international markets. It is anticipated that export of natural rubber would be 24,000 tonnes in 2007-08.

Import

The natural rubber import in 2006-07 amounted to 89,699 tonnes. Import for 2007-08 has been projected at 60,000 tonnes. During April-November period imports totalled 57,504 tonnes. The average domestic price of rubber during August-October 2007 was higher by Rs. 1.55 per kg as compared to the international price. However, it may be noted that during April-July 2007, the rubber price in the domestic market was lower by Rs. 8.63 per kg than the international price. Hence, it is felt that bulk of the import was due to the apprehension of the consuming industry of a recurrence of the unusual price behavior experienced during the peak season of 2006. Contrary to the market fundamentals, the domestic rubber price had surged disproportionate to the trends in the international market during October-January period in 2006-07. As per the revised projections, import of may reach 80,000 tonnes in 2007-08.

The scheme-wise review of performance during 2005-06 and the current year i.e. 2006-07 (April-Dec) is given in **Table No.4.14** below:

Table No.4.14

Scheme-wise Physical Targets & Achievement

	Name of the Scheme	2005-06		2006-07	
		Target	Achievement	Target	Achievement
1	RUBBER PLANTATION DEVELOPMENT SCHEME				
	Replanting (ha)	5000	4777	5000	4054
	Newplanting (ha)	1000	5647	1000	4222
	Tribal Settlement (ha)	250	150	50	36
	Seminars/ Campaign (Nos.)	10000	13228	10000	13674
2	RESEARCH SCHEMES				
	Research Papers/scientific reports(Nos.)	100	185	100	125
	Popular articles published (Nos.)	25	29	20	55
	Advisory work-no of cases attended	750	2963	750	5203
	Training imparted (Nos.)	100	56	100	128
	Analytical work with soil/leave samples (Nos.)	9000	9068	9000	13070
	Analysis of Latex samples (Nos.)	25000	47473	25000	59190

	Analytical work with processing/ product mfg. (Nos.)	175	208	175	1009
	No. of scientific seminars conducted	20	53	25	28
3	PROCESSING, UPGRADATION & DIVERSIFICATION		QUALITY PRODUCT		
	Ribbed Smoked Sheet (RSS) no. of Group processing centres established	80	44	20	18
	Technically Specified Rubber (TSR) Factories and Rubberwood procesing units - support provided for Quality improvement, Cost reduction, Environmental protection (no. of activities)	24	23	28	51
	Latex collection centres(no. of RPSs and co-op. units benefitted)	50	51	50	17
4	EXPORT PROMOTION				
	Export of NR (Tonne)	40000	73830	45000	56545
	Export value (Rs. crore)	207	458.3	233	513.7
5	MARKET DEVELOPMENT				
	Participation in fairs/ exhibitions, establishing godowns/ showrooms etc. (no. of cases)	37	35	40	33
6	HUMAN RESOURCE DEVELOPMENT				
	Training (no. of participants)	3500	3964	3500	3903
	Labour Welfare (beneficiaries)	19119	18272	19499	19467
7	RUBBER DEVELOPMENT IN NORTH EASTERN REGION				
	Replanting/Newplanting (ha)	2030	2888	2030	4513
	Integrated Village level dev. (ha)	3100	5234	3100	9917
	Quality planting material generation (Lakh nos)	5	3.85	5	3.23
	Processing, Quality Upgradation (no. of group processing centres)	245	94	245	93
	Human Resource Development (no. of beneficiaries)	12000	18108	12000	18413

VI. Spices Board

The Spices Board Act, 1986 assigns to the Spices Board the responsibility of export development of 52 Spices. Some of the major spices among them are Pepper, Chilli, Ginger, Turmeric, Cardamom, Coriander, Cumin, Fennel, Fenugreek, Celery, Vanilla and Saffron. The Board is implementing a number of schemes aimed at export development of Spices with a view to meet international standards and promotion of export of value added Spices. The Board has well established quality evaluation and upgradation laboratory at Cochin which is engaged in surveying the quality of spices procured from different producing and marketing centres. It offers training for quality upgradation to growers and exporters and undertakes physical, chemical and biological analysis of the samples brought by the exporters.

Export Performance

During April-November 2007-08, spices exports have gone up by 42% in dollar term, 26% in rupee term and 20% in volume over the corresponding period of the previous year. During the period, exports were 2,86,302 tons valued at Rs. 2840.04 crore (US \$ 700.95 million) as compared to 2,38,334 tons valued at Rs. 2255.13 crore (US \$ 492.93 million) during the same period of last year. Against the export target of 3,80,000 tons valued at Rs. 3600 crore (US \$ 875 million) fixed for the year 2007-08, the achievement so far is 75% in volume, 79% in rupee term and 80% in dollar term.

Export Oriented Production

The various programmes under Export oriented production scheme were aimed to sustain and improving the production and productivity of small and large cardamom and post harvest improvement of spices with export potential.

Productivity Improvement of Small & Large Cardamom

Senile and uneconomic plantations, prolonged drought / dry spell during summer and non-availability of quality planting material are the major factors responsible for low productivity of cardamom. To address these issues, the Board had implemented programmes like planting material production through departmental nursery and certified nurseries opened in grower's field, replantation using quality planting material, irrigation and land development for small cardamom. For large cardamom, production of quality suckers through certified nurseries, replanting, providing irrigation facilities were taken up. For adoption of better Post harvest practices, setting up of improved curing houses and construction of modified bhatties (curing chambers) were assisted for cardamom small and large respectively.

The overall production and productivity of small cardamom has increased from 11365 tons and 210 kg per ha. in 2002-03 to 12540 tons and 227 kg per ha. in 2005-06 respectively. However, during 2006-07, the production and productivity has declined to 11235 tons and 208 kg per ha. respectively due to adverse climatic conditions. The production has further declined to 9727 tons in 2007-08 due to severe drought prevailed in the summer months, excessive rain during monsoon with intermittent dry spells which has adversely affected the cardamom plantations. In the case of large cardamom, the overall production

and productivity has increased from 5300 tons and 209 kg per ha. in 2002-03 to 5773 tons and 235 kg per ha. in 2004-05 respectively. However, production and productivity has declined in the subsequent years to a level of 4303 tons and 195 kg per ha. respectively in 2006-07 due to adverse climatic conditions prevailed and reduction in the yielding area. The production has increased to 4972 tons and productivity to 225 kg/ha in 2007-08.

During 2006-07, 19.5 lakhs numbers of cardamom (small) planting material have been produced and supplied at a cost of Rs.55.84 lakhs. 987.75 hectares has been replanted at a cost of Rs.92.36 lakhs. Under irrigation and land development, 1100ha has been brought under irrigation at a cost of Rs.64.70 lakhs and 205 rain water harvesting devices were set up at a cost of Rs.8.51 lakhs. 68 improved cardamom curing devices were installed providing Rs.30.90 lakhs as subsidy. For Cardamom (large) development in Sikkim, 8.97 lakhs suckers were produced at a cost of Rs.9 lakhs and an area of 673.10 ha has been brought under replanting, giving a subsidy of Rs.39.14 lakhs. 24 rain water harvesting devices were constructed at a cost of Rs.0.55 lakhs and 46 modified bhutties were set up paying a subsidy of Rs.4.69 lakhs.

Up to the third quarter of 2007-08, 14.50 lakh numbers of planting materials have been produced and supply is in progress. 600 ha covered under replanting and arrangements are being made for covering 200 ha under irrigation & land development, constructing 20 rainwater harvesting devices and 10 improved cardamom curing devices for small cardamom. For large cardamom, 10.00 lakh suckers were produced, replanting has been taken up in 400 ha, arrangements are being made for setting up 20 curing units & 10 rainwater harvesting devices. Preliminary arrangements are being made for effecting payments under the above programmes.

Post Harvest Improvement of Spices

As most of the importing countries have prescribed stringent quality standards for agri products including spices, the standards are becoming more and more stringent and are becoming trade barriers impacting spice exports. In order to address the issue, construction of drying yards and use of polythene/silpauline sheets for drying spices in clean surfaces, using bamboo mats for drying pepper, use of threshers for hygienic removal of pepper berries from the spikes have been encouraged.

During 2006-07, 133100 sq.meters of drying yards have been constructed at a cost of Rs.236.09 lakhs, 24169 numbers of polythene sheets were supplied at a cost of Rs.314.24 lakhs, 11000 numbers of bamboo mats at a cost of Rs.15.95 lakhs and 128 Nos. of pepper threshers were supplied at a cost of Rs.5.32 lakhs. During the third quarter of 2007-08, arrangements are being made for achieving the following targets: 1,11,000 sq.mtrs of drying yards, supply of 20,000 polythene sheets and supply of 20 moisture meters.

Programmes for improved post harvest handling and quality improvement have resulted in creating awareness among the farming community to adopt better hygienic and post harvest improvement practices for production of clean and quality spices for export. This is manifested in the growth of exports of spices from India.

The Indian spices export is determined by the behavior of commodities like pepper, chillies, oleoresin, mint oils and cumin. In order to compete with the other suppliers in the international market, there is an urgent need for diversifying the existing export basket of spices. Vanilla, herbal spices, saffron and paprika are high value spice crops and they are in good demand in the international market. So in order to promote cultivation and processing of these crops, Board had implemented programmes for area expansion of vanilla and herbal spices, setting up of on-farm processing units for vanilla and research support for generating quality planting material of saffron.

As a result of the area expansion programme for vanilla implemented in the states of Kerala, Tamilnadu and Karnataka, the area under cultivation has been increased from 1600 ha (2001-02) to 5130 ha (2006-07) and production from 60 tons (2001-02) to 233 tons (2006-07). However due to decline in prices, lack of attention by the farmers, the production in 2007-08 has declined to 181 tons. Cultivation of Herbal spices has been taken up in Nilgiri District of Tamil Nadu with the participation of selected NGOs. The production is mainly through organic means and the produce is organically certified fetching premium price in the market. The NGO with the help of Board is trying to obtain sustainable orders for the produce. Board had supported Institute of Himalayan Bioresource Technology coming under CSIR for developing a protocol for production of quality planting material (Corm) of saffron, which is in the final stage of development.

During 2006-07, 10 ha were brought under area expansion of vanilla providing a subsidy of Rs.9.74 lakhs and 23 vanilla curing units were set up at a cost of Rs.0.57 lakhs. 27.9 ha were covered under herbal spices providing a subsidy of Rs.6.98 lakhs to growers.

During 2007-08, arrangements are being made to set up 7 threshers for seed spices at a financial outlay of Rs.1.50 lakhs, 95 pepper threshers at a financial outlay of Rs.6.60 lakhs, and supply of 10000 bamboo mats for pepper at a financial outlay of Rs.7.5 lakhs, implementation IPM in 4000 ha for chilli at a financial outlay of Rs.80.00 lakhs, setting up of 100 polyhouse driers for chilli at a financial outlay of Rs.25.00 lakhs, setting up of 50 boilers and 7 polishers for turmeric at a financial outlay of Rs.3.20 lakhs.

Organic farming/ Integrated Pest Management Programmes

Indiscriminate use of pesticides has resulted in pesticide residues in the spices exported. Hence Board had implemented programme viz. certification assistance for organic production, support for vermi compost production units and promotion of Integrated Pest Management (IPM) in identified villages in Andhra Pradesh.

Due to the impact of IPM in chilli implemented in an area of 14954 ha during X plan, it is estimated that 70000 tons of pesticideless /pesticide free chilli has been produced. It is observed that farmers have obtained an average premium price of Rs.2/-per kg for chilli produced under IPM.

During 2006-07, under organic certification assistance 25 cases were supported at a cost of Rs.10.62 lakhs, 8836 vermi compost units were set up providing a subsidy of Rs.88.36 lakhs, organic cultivation of paprika like chilli has been taken up in an area of 1000 ha at a cost of Rs.42.50 lakhs, production of organic spices in an area of 550.69 ha at a cost of Rs.23.28 lakhs and implementation of IPM in chillies in an area of 7500 ha at a cost of Rs.149.96 lakhs.

During 2007-08, preliminary arrangements are in progress for achieving the targets of 20 cases under organic certification assistance at a financial outlay of Rs.5.00 lakhs, 3000 nos. of vermi-compost units at a financial outlay of Rs.60.00 lakhs, production of organic spices in 1250 ha at a financial outlay of Rs.62.50 lakhs.

Export Oriented Development of spices in North Eastern States

During 2006-07, 354.5 ha. has been covered under cardamom (large) at a cost of Rs.58.37 lakhs, 13 modified bhatties for curing large cardamom were constructed at a cost of Rs.1.80 lakhs, 231 ha has been covered under organic pepper at a financial cost of Rs.21.02 lakhs, assisted setting up of 1126 Nos. of vermi compost units by providing a subsidy of Rs.13.85 lakhs, organic cultivation in 570 ha of Lackdong turmeric and 422.15 ha of ginger at a cost of Rs.71.54 and Rs.54.09 lakhs respectively, imparted training for 16 officers and 87 farmers at a cost of Rs.2.70 lakhs and Rs.7.27 lakhs respectively.

During April-December 2007-08, 391 hectares have been covered under large cardamom, 139 ha under pepper, 610 ha under organic ginger & 610 ha under organic Lakadong turmeric. Training for 16 officers and 50 farmers in South India are also being arranged.

Extension Advisory Service

During the 2006-07, 17210 field visits and 1382 farmers meeting were conducted under the programme. The total expenditure under extension advisory service during 2006-07 was Rs.603.89 lakhs. During 2007-08 (April-December 2007), 6500 extension visits and 850 group meetings are completed.

Export Development & Promotion

During 2006-07, a sum of Rs.6.93 crores was provided to 34 exporters located in various states as grant-in-aid for upgrading their existing units with advanced technology/setting up of new hi-tech units. 22 exporters were supported for setting up/up-gradation of in-house QC lab with a grant-in-aid of Rs.90.83 lakhs. 7 exporters were supported for accreditation of ISO/HACCP quality systems with a financial cost of Rs.3.33 lakhs towards the certification and consultation charges. During the current year 2007-08 (April-December), 46 cases are being processed as against the target of 37.

Trade Promotion

During 2006-07, 13 cases of different promotional activities such as assistance to exporters for sending business samples abroad, bringing out brochures and packaging development were supported at a cost of Rs.5.76 lakhs. During the current year 2007-08 (April-December), a total of 12 cases are are being processed against the target of 25.

Product Development and Research

These programmes are proposed to be undertaken during XI Plan period. During 2007-08, two products have been targeted with an financial outlay of Rs.261.00 lakhs.

Spice Processing in North East Region

The programme is proposed to be undertaken during XI Plan period. During 2007-08, one such unit has been targeted at a financial outlay of Rs.32.30 lakhs.

Market Study abroad

The programme is proposed to be undertaken during XI Plan period. During 2007-08, two such studies have been targeted at a financial outlay of Rs.35.00 lakhs.

Infrastructure for common cleaning/grading/packing, storing and processing facilities

The programme is proposed to be undertaken during XI Plan period. During 2007-08, one such facility has been targeted at a financial outlay of Rs.350.00 lakhs.

Participation in International Trade Fairs/ Exhibitions/ Meetings etc.

Every year Board is directly participating in 13 to 15 International Trade Fairs. Small exporters who cannot afford to have a separate stand in international fairs are largely benefited through displaying their products and meeting the visitors through the Spices Board's stall/booth on payment of a token fee. During 2006-07, the Board has participated in 15 international fairs. During 2007-08 (April-December 2007), the Board has participated in 9 fairs.

Assistance to Exporters

Exporters are assisted to participate in international fairs of their choice by extending assistance to meet part of their airfare and stall rent. During 2006-07, Board has assisted 18 exporters for participation in trade fairs/exhibitions with a financial outlay of Rs.5.06 lakhs. During 2007-08 (April-December 2007) 14 participations has been under taken by exporters.

Quality Improvement

The major activities undertaken by the Lab on quality improvement during Tenth plan period were as follows:

- Survey on hot spots of contamination with respect to turmeric and chilli.
- Training of 143 technical personnel employed in 32 laboratories of private testing/ processing/ manufacturing units.
- Provision of technical support to 22 processing/manufacturing units for establishing/ updating the testing facility.
- Participation in 15 national and 13 international meetings on various quality management aspects including participation in the various committees of Codex

- Alimentarius Commission and its shadow committees and in ISO & IPC meetings.
- The Quality Evaluation Lab certified under ISO 9001:2000 and ISO 14001:2004 by British Standards Institution, U.K. which has surveillance audit from the certification twice in every year.
 - The Quality Evaluation Laboratory accredited under NABL (National Accreditation Board for testing and calibration Laboratories) in accordance with ISO/IEC 17025 in 2004 and surveillance audits are conducted once in every six months.
 - The lab participated in ASTA check sample programme under which samples of Cassia, Capsicum, Black pepper etc. were analysed.
 - The lab also undertook validation programme on analytical methods in collaboration with Public Health Laboratory, UK, Campden & Chorleywood Food Research Association, UK, J F R L, Japan which has helped the laboratory to attain international acceptability.
 - The Laboratory also participated in FAPAS & FEPAS programme under the proficiency testing programme conducted by Central Science Laboratory (CSL), UK.
 - Board granted accreditation to four private laboratories.
 - Data base was compiled to establish maximum residue levels in spices by Codex.
 - The laboratory has compiled and published various analytical methods of spices for different quality parameters.
 - The draft specification on harmonization of AGMARK and PFA standards was finalised by the laboratory and sent to the government for approval.

The laboratory undertook analysis of 121597 commercial samples during the tenth plan period. During the current year so far about 30,000 samples have been analysed.

Human Resource Development & Works

During X Plan period, a total of 171118 Nos. of personnel from the department and industry were trained on various aspects under human resource development. During 2007-08, 24 personnel of the Board and 3150 growers have been trained.

VII. Tobacco Board

India is the 3rd largest exporter of unmanufactured tobacco in the world. Flue Cured Virginia (FCV) tobacco is the major variety of tobacco exported from India which constitutes about 70% of the total unmanufactured tobacco exports from the country. India occupies 2nd rank in the world as far as FCV tobacco exports are concerned. Non-FCV tobacco varieties like burley, Sun cured country tobacco, Lalchopadia, Judi and Rustica tobacco are also exported. India also exports tobacco products like hookah tobacco paste, cigarettes, chewing tobacco, bidi, snuff and zarda scented tobacco.

The Tobacco Board was constituted in 1976 with the objective of promoting the planned development of the tobacco industry. The Board regulates the production, curing and marketing of FCV tobacco. It also monitors fluctuations in market demand, both

domestic and international for FCV tobacco in order to help in devising an appropriate market strategy. In addition, it conducts extension and developmental programmes for the benefit of the growers. In essence, its function is to further the interests of the growers, manufacturers and exporters of FCV tobacco. The 26-Member Board is headquartered in Guntur (Andhra Pradesh) with subordinate offices at Bangalore, 4 Regional Offices and 29 auction platforms.

The Board undertakes the following measures for sustaining and improving the exports of Indian tobacco.

- Participation in International Trade Fairs and Exhibitions.
- Intensive Interaction at high-level bilateral official meetings.
- Undertaking an extensive advertisement campaign in the international print media to promote Indian tobacco
- Sponsoring Trade delegations to various countries and inviting delegations from abroad.

Year wise export targets and actual exports of tobacco and tobacco products since 2003-04 is given in **Table No. 4.15** below:-

Table No. 4.15

Year	Target			Actual Exports		
	(000 tons)	Rs Crore	US \$ Million	(000 tons)	Rs. Crore	US \$ Million
2003-04	115.00	980.00	205	150.96	1175.63	251.04
2004-05	155.00	1235.00	273	162.93	1362.18	305.77
2005-06	158.00	1280.00	288	166.87	1413.47	322.49
2006-07	170.00	1450.00	330	180.99	1723.42	381.54
2007-08*	Not fixed by the Govt.			153.99	1508.51	373.39

* Actual Exports up to April – December 2007

Export of tobacco and tobacco products for the year 2006-07 was 180.99 tonnes valued at 1723.42 crores as against the quantity of 166.87 tonnes valued at 1413.47 crores during 2005-06. The export of tobacco and tobacco products increased by 8.46% and 21.93% in terms of quantity and value in rupees respectively. The reasons are as under:

- Government has not fixed the target for the year 2007-08.
- Total Value of exports up to the end of December 2007 was at 373.39 million US\$.
- Exports of tobacco and tobacco products during 2007-08 (April – December 2007) increased by about 10% in quantity terms and 16% in rupee terms, in dollar terms the increase is about 30%.
- Exports of unmanufactured tobacco increased by 12% in quantity terms and 17% in value terms.
- Exports of Tobacco products during this period are 20,050 tons valued at Rs.387.44 crores. The exports were declined slightly by 0.14% in quantity

terms, however in value terms increased by 14% compared to the exports in the same period of last year.

- FCV exports are up by 31% in quantity terms and 16% in value terms.

VIII. Marine Products Export Development Authority (MPEDA)

The Marine Products Export Development Authority (MPEDA) is a body responsible for development of export of marine products from India. The exports of marine products during 2006-07 touched 612641 metric tonnes valued Rs.8363.53 crore and 1852.93 million in US Dollar terms. The export of marine products during 2004-05 and 2005-06 is given in **Table No.4.16** below:

Export

Exports of marine products from India achieved an all time high in 2006-07, in terms of value (US \$1852.93 million), registering a growth of 12.69% over the previous year, in relation to growth of 11.21% in 2005-06 over the earlier year. In quantitative terms, the growth was 19.62% in 2006-07, in comparison to 11.02% in the year 2005-06. Exports of marine products between April-September 2007 have amounted to Rs.3537.75 crore (US \$ 863.96 million). Details of quantity and value-wise exports of marine products during the last three years and Scheme-wise performance during 2006-07 are given in **Table No. 4.16 and 4.17** below:

Table No.4.16

Export of Marine Products

	2004-05	2005-06	2006-07	% Growth
Quantity (Metric Tonnes)	461329	512164	612641	19.62
Value (Rs. crore)	6646.69	7245.30	8363.53	15.43
Value (million US \$)	1478.48	1644.21	1852.93	12.69

Frozen fish, frozen shrimp, frozen cuttle fish and frozen squid continued to be the major items of export from India. Frozen Fish continued to be the major item in terms of volume and frozen shrimp in terms of value.

Table No.4.17

Scheme-wise Performance- 2006-07

S.No.	Name of the Scheme	2006-07		2007-08	
		Target	Achievement	Target	Achievement (Dec-07)
1.	Export Production - Capture Fisheries (Ha)	310	142	240	109
2.	Export Production - Culture Fisheries				
	Area (Hectare)	14540	5800	350	136
	No. of beneficiaries	118	254		
3.	Induction of New Technology, Modernisation of processing facilities	315	93		

	and Development of Infrastructure facilities (Ha)				
	Monitoring of pesticide tests	2370	2284	2000	936
4.	Market Promotion				
	No. of beneficiaries	92	98	111	85
	No. of workers	20000	3764	20000	6223

Thrust Areas

The following areas are being given greater attention for facilitating enhanced export of marine products: -

- Establishment and improvement of the brand image of Indian marine products in the export markets.
- Increase in capture fishery resources by exploiting the rich potential of Tuna and other deep sea resources.
- Expand and diversify aquaculture to increase the share of culture fishery resources and reduce dependence on shrimp.
- Modernisation of seafood plants with the objective to increase the share of value added products in our export basket.
- Upgrading the fishing harbours and landing centers to improve the quality of landed marine products.
- Supply of healthy pathogen free seeds to prevent disease in our aquaculture effort.
- Setting up state of the art laboratory facilities for testing of various parameters of seafood products meant for export, providing better extension linkage to the coastal aquaculture and in fishing and processing sectors on better management practices, and production of quality seafood under proper hygienic conditions.

To achieve these objectives appropriate schemes have been devised and are being implemented by the Marine Products Export Development Authority (MPEDA), a body responsible for development of export of marine products from India, under the administrative control of this Department.

Steps taken to increase Exports during 2007-08

(a) Steps taken to revamp marketing

MPEDA has initiated steps to revamp its marketing efforts. A key step taken in this direction is the appointment of a leading private agency namely Lintas Personnel to plan and implement a comprehensive programme for promotion of brand equity of Indian marine products. This also envisages building capacity among small and medium exporters for co-branding with leading brands/super markets to enable Indian exporters to gain access to the retail segments of the seafood markets. USA, Japan, UK, Spain, Germany, Italy, France, Australia, etc which are the major markets to be targeted.

(b) Steps taken to increase the production and quality of cultured Shrimp and Scampi

- MPEDA, with a view to developing marine finfish farming through cage culture in the country has entered into a MoU with Innovation Norway, to get technical assistance. The MOU was signed at Trondheim, Norway on 15.8.2007.
- MPEDA achieved a breakthrough in demonstrating the technical feasibility of cage farming for marine finfish, Asian Seabass (*Lateolabrax niloticus*) through the Rajiv Gandhi Centre for Aquaculture.
- To increase Aquaculture production, mission mode programmes in the states of Gujarat, Maharashtra and Orissa have been launched.
- Focus on the introduction of Better Management Practices (BMP) and adoption of code of practices in shrimp farms.
- MPEDA has entered into a MoU with the Swiss Import Promotion Programme (SIPPO) to promote organic aquaculture in India.

(c) Steps taken to improve quality and sustainability of marine products meant for export

- The National Residue Control Plan (NRCP) to monitor the residue levels of various environmental contaminants in aquaculture products was continued during the year.
- Hazard Analysis Critical Control Point (HACCP) team assisted seafood processing units for preparing HACCP manual and implementation of HACCP system.
- MPEDA Labs at Kochi, Nellore and Bhimavaram obtained certification under ISO 9001: 2000 and accreditation by NABL (National Accreditation Board for Testing and Calibration Laboratories) under ISO: 17025: 2005. By this recognition the test results of the Laboratories will be accepted by the importing countries without further verification.
- A New Laboratory at Bhubaneswar was set up to cater to the testing requirements of Orissa region for Antibiotics like Nitrofurans and Chloramphenicol and will be operated on management contract.
- A Society by name Network for Fish Quality Management & Sustainable Fishing (NETFISH) was registered for carrying out the extension programmes of MPEDA, with its headquarters in Kochi.

(d) Other Developmental/ Promotional activities

- Demonstration cum training on conversion of fishing vessels into tuna long liners, fishing and on board handling of sashimi grade tuna by an expert to popularize fishing of under exploited resources.
- Action has been initiated to upgrade/modernise various basic projects like fishing harbours/fish landing centres in various states.

Tuna is considered as the 3rd major fish commodity traded internationally after shrimp and ground fish. It contributes 9% of the international trade in fishery products in terms of value. India has a large tract (around 213000 tonnes of Oceanic Tuna) of untapped

oceanic tuna in the Exclusive Economic Zone (EEZ) which need to be harvested for increasing marine exports from India.

Present exploitation of oceanic tuna is negligible. Commercially important species of tuna are generally found in the deep sea level between 100-500 meter depth. To tap such tuna resources, MPEDA is implementing a Subsidy Assistance scheme for modifying existing fishing vessels for tuna long lining. Recently 22 trawlers which had undergone the conversion to tuna long liners were launched from Vishakhapatnam.

MPEDA is also planning to set up Tuna handling centers in Vishakhapatnam, Chennai, Kochi and Mumbai to make these places tuna processing hubs. A Tuna expert has been hired from Australia to impart training on conversion of vessels, fishing, onboard handling and processing. It is anticipated that there will be great demand in leading markets abroad for Indian tuna. An export perspective plan on tuna fishing is also slated for release on 12th December 2007 at Port Blair

IX. Agricultural and Processed Food Products Export Development Authority (APEDA)

The Agricultural and Processed Food Products Export Development Authority (APEDA) was set up in 1986 as a Statutory Body under an Act of Parliament of 1986. APEDA's Head Office is located at New Delhi and there are two Regional Offices located at Mumbai and Bangalore.

APEDA is mandated with the development and promotion of the export of scheduled Agro Products including Fruits, Vegetables and their Products; Meat and Meat Products; Poultry and Poultry Products; Dairy Products; Confectionery, Biscuits and Bakery products; Honey, Jaggery and Sugar Products; Cocoa and its products, Chocolates of all kinds; Alcoholic and Non-Alcoholic Beverages; Cereal products; Groundnuts, Peanuts and Walnuts; Pickles, Papads and Chutneys; Guar Gum; Floriculture and Floriculture Products; Herbal and Medicinal Plants; and Rice (Non-Basmati). APEDA has also been entrusted with monitoring of export of non-scheduled products such as Basmati Rice, Wheat and Coarse Grains. Import of sugar is also monitored by APEDA.

APEDA has been actively engaged in the development of markets besides upgradation of infrastructure and quality to promote the export of agro products. In its endeavour to promote agro exports, APEDA provides financial assistance to the registered exporters under the following schemes:

- Scheme for Market Development
- Scheme for Infrastructure Development
- Scheme for Quality Development
- Scheme for Research & Development
- Transport Assistance Scheme

Export Performance

The export of APEDA monitored agri and processed food products has increased from US \$ 4025.47 million in 2005-06 to US \$ 4691.75 million in 2006-07 registering a growth of 16.55%. The APEDA products exports during 2007-08 (April-July 2007) have registered a growth of 24.28% over the corresponding period of the previous year. The export performance of APEDA monitored products for the years 2005-06 to 2007-08 and targets for 2008-09 is given in **Table 4.18** below:

Table No.4.18

(Rs. crore)

Product Groups	2005-06	2006-07	2007-08	
	Actual	Actual	Target	Actual (Apr-Aug)
Floriculture & Seeds	392.24	771.30	544.00	201.62
Fresh Fruits & Veg	1658.72	2411.66	2775.00	1020.40
Processed Fruits & Veg	2454.61	2502.28	2655.00	731.89
Animal Products	3714.03	4063.03	5285.00	1788.81
Other Processed Foods	2694.62	3731.67	3690.00	1289.13
Non Basmati rice	3178.18	4243.07	4645.00	2703.67
Basmati rice	3043.09	2792.81	4245.00	1236.12
Wheat & Other Cereals	1011.34	634.60	545.00	164.61
Total	18146.83	21150.42	24384.00	9136.25

During the year 2006-07, APEDA monitored products registered an overall positive growth of 16.54% in rupee terms over the previous year 2005-06 from Rs 18146.83 crore to Rs 21150.42 crore. The growth in scheduled products was 25.76% in rupee terms. However, there was a negative growth of 15.46% in non scheduled products during the period under review (from Rs 4054.44 crore to Rs 3427.41 crore)

Amongst the non-scheduled products, the negative growth was primarily a because of ban imposed on export of wheat.

During April-August 2007-08, export of APEDA monitored products has been Rs 9136.25 crore against the total target of Rs 24384 crore. The achievement has been 37.56% of the annual target. The achievement in scheduled products is 39.47%. Amongst the scheduled products, pro-rate achievement has exceeded target in case of non basmati rice whereas in floriculture & seeds, fresh fruits & vegetables, animal products and other processed foods pro rata achievement has been in excess of 80%. Inprocessed fruits and vegetables achievement has been 66.15% of the prorata target. The drop is primarily because of ban on export of pulses. Amongst non scheduled products achievement in Basmati rice has been 69.88% of the prorata target whereas the achievement in other cereals is 72.42% of the target. Basmati rice exports were affected due to high prices this year.

Scheme- wise Performance

The major schemes are development of Infrastructure facilities; research and development; quality development; market development and transport assistance. The performance of the individual schemes in physical terms and the outcomes resulting thereof are given in **Table No 4.19** below:

Table No.4.19
Scheme-wise Targets and Achievements (Financial and Physical Performance)

(Rs. in crore)

Name of the scheme	Targets 2006-07		Achievements 2006-07		Targets 2007-08		Achievements 2007-08 (till Dec., 06)		Targets 2008-09	
	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
Development of Infrastructure facilities	42.00	154	41.36	154	19.85	106	22.33	100	60.00	111
Research and development	1.00	4	0.42	4	0.15	6	.24	3	1.00	7
Quality development	9.00	187	5.15	187	15.00	125	4.02	96	17.00	131
Market development	8.00	316	9.01	316	15.00	284	12.67	140	18.00	298
Transport assistance	18.00	235	22.06	235	30.00	200	24.34	306	35.00	210
Total	78.00	896	78.00	896	80.00	721	64.60	645	131.00	757

X. Market Development Assistance (MDA)

To facilitate various measures being undertaken to stimulate and diversify the country's export trade, Marketing Development Assistance (MDA) Scheme is under operation in the Department of Commerce. The Scheme supports the following activities:

- Individual exporters for export promotion activities abroad.
- Export Promotion Councils (EPCs) to undertake export promotion activities for their product(s) and commodities.
- Approved organizations/trade bodies in undertaking limited exclusive non-recurring innovative activities connected with export promotion efforts for their members.
- Focus Area export promotion programmes in specific regions abroad like Focus LAC Focus Africa, Focus CIS and ASEAN+2 programmes.
- Residual essential activities connected with marketing promotion efforts abroad.

During the year 2007-08 up to December 2007, a total of 393 projects/export promotion events were organised with the assistance of grants-in-aid, sanctioned under the MDA scheme, by the Export Promotion Councils and other approved organizations/trade bodies.

Details of outlays approved and actual expenditure under the scheme during the period 2003-04 to 2007-08 are given below in **Table No. 4.20**.

Table No. 4.20

Outlay and Expenditure

(Rs. in Crore)		
Year	Outlay	Actual Expenditure
2003-04	52.00	52.00
2004-05	55.00	55.00
2005-06	55.00	38.47
2006-07	52.25	52.25
2007-08	52.25	29.63 (Up to Dec. 2007)

XI. Market Access Initiative (MAI) Scheme

The Scheme was launched to identify and address major issues relating to market access that Indian exporters faced in various overseas markets. Under the scheme, assistance is extended to the Departments of Central Government and organizations of Central/ State Governments, Export Promotion Councils, Registered Trade Promotion organizations, Commodity Boards, Recognised Apex Trade Bodies, Recognized Industrial Clusters and individual Exporters for product registration and testing charges for engineering products abroad. Indian Missions, National Level institutions like Indian Institutes of Technology (IITs), Indian Institutes of Management (IIMs), National Institute for Discovery Science (NIDS), National Institute of Fashion Technology (NIFT) etc., Research Institutions, Universities and recognized laboratories. The activities eligible for financial assistance under the Scheme are - Marketing Projects Abroad, Capacity Building, Support for Statutory Compliances, Studies, Project Development etc.

During the year 2007-08 (up to December 2007), a total of 109 projects/export promotion events and 15 market studies/export promotion surveys were undertaken with the assistance of grants-in-aid, sanctioned under the MAI scheme, by different Export Promotion Organisations/ Trade Promotion Organizations/ National Level Institutions etc. Details of outlays allocated and actual expenditure incurred under the scheme during the period 2003-04 to 2007-08 are given in **Table No. 4.21** below:

Table No. 4.21

Outlay and Expenditure

(Rs. in Crore)		
Year	Outlay	Actual Expenditure
2003-04	44.00	9.00
2004-05	102.44	4.84
2005-06	40.00	19.91
2006-07	40.00	39.99

2007-08	45.00	27.33 (Up to Dec. 2007)
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XII. National Export Insurance Account (NEIA)

A separate Fund with an approved corpus of Rs.2,000 crore called the National Export Insurance Account (NEIA) was set up in 2006. The objective of NEIA is to promote project exports from India, which may not take place but for the support of a credit risk insurance cover which the ECGC is not in a position to provide because of its own underwriting capacity. The present corpus in the fund is Rs.396 crore. During 2006-07, the NEIA Trust considered and approved covers for projects involving a total sum of US \$ 525 million.

XIII. Price Stabilisation Fund Scheme (PSF)

Price Stabilisation Fund Scheme was started since April 2003 for a period of ten years with the objective of providing relief to the growers of Coffee, Rubber, Tea and Tobacco when the prices of these commodities fall below a specified level, without resorting to the practice of procurement operations by the Government Agencies.

The PSF Scheme initially envisaged setting up of a Corpus Fund of Rs.500 crore consisting of Rs.482.88 crore contributed by Govt. of India and Rs.17.12 crore contributed by grower members by way of non refundable entry fee. Till date, Govt. of India has contributed Rs.432.88 crore and growers have contributed Rs.2.25 crore. Detailed performances of PSF Scheme are given in **Table Nos. 4.22 to 4.29** below:

Table No. 4.22

Enrolment of Growers (as on 31.3.2007)

Commodity	Growers eligible	Growers targeted for coverage initially	Enrolment
Rubber	987305	197461	18769
Coffee	143897	71949	11571
Tea	85238	42619	14928
Tobacco	60634	30317	0
Total	1277074	342346	45268

Table No. 4.23

PSF Corpus Fund (as on 31.3.2007)

(Rs. in crore)

	As proposed under the Original PSF Scheme	Actual Position as on 30.11.2007
GOI Contribution	482.88	432.88*
Growers' contribution	17.12	2.25
Total	500.00	435.13

* GOI is yet to provide Rs.50.00 crore towards PSF Corpus.

Table No. 4.24

Status of Interest accrued position (as on 31.3.2007)

(Rs. in crore)

Year	Interest accrued	Interest released to PSF Trust	Surplus available
2003-04	2.68	0	2.68
2004-05	27.58	1.75	25.83
2005-06	36.90	1.86	35.04
2006-07	39.89	0	39.89
	107.05	3.61	103.44

Table No. 4.25

Financial Assistance under Price Spectrum Band – 2003 (Pay-in & Pay-out)

(Rs. crore)

Commodity	Category	No. of members enrolled as on 31.3.2004	Deposit by PSFT	Deposit by members	Total deposit in SB A/C of Members
Rubber	Boom	16240	0	1,62,40,000	1,62,40,000
Coffee	Distress	8222	82,22,000	0	82,22,000
Tea	Normal	1861	9,30,500	9,30,500	18,61,000
Total		26323	91,52,500	1,71,70,500	2,63,23,000

Table No. 4.26

Financial Assistance under Price Spectrum Band – 2004 (Pay-in & Pay-out)

(Rs. crore)

Commodity	Category	No. of members enrolled as on 31.3.2005	Deposit by PSFT	Deposit by members	Total deposit in SB A/C of Members
Rubber	Boom	18591	-	1,85,91,000	1,85,91,000
Coffee	Distress	11508	57,54,000	57,54,000	1,15,08,000
Tea	Normal	14681	73,40,500	73,40,500	1,46,81,000
Total		44780	1,30,94,500	3,16,85,500	4,47,80,000

Table No. 4.27

Financial Assistance under Price Spectrum Band – 2005 (Pay-in & Pay-out)

(Rs. crore)

Commodity	Category	No. of members enrolled as on 31.3.2006	Deposit by PSFT	Deposit by members	Total deposit in SB A/C of Members
Rubber	Boom	18744	0	1,87,44,000	1,87,44,000
Coffee	Distress	11561	0	1,15,61,000	1,15,61,000
Tea	Normal	14883	74,41,500	74,41,500	1,48,83,000
Total		45188	74,41,500	3,77,46,500	4,51,88,000

Table No. 4.28**Financial Assistance under Price Spectrum Band – 2006 (Pay-in & Pay-out)**

(Rs. crore)

Commodity	Category	No. of members enrolled as on 31.3.2007	Deposit by PSFT	Deposit by members	Total deposit in SB A/C of Members
Rubber	Boom	18769	0	1,87,69,000	1,87,69,000
Coffee	Distress	11571	0	1,15,71,000	1,15,71,000
Tea	Normal	14928	74,64,000	74,64,000	1,49,28,000
Total		45268	74,64,000	3,78,04,000	4,52,68,000

Table No. 4.29**Cumulative Financial Assistance under Price Spectrum Bands for 2003, 2004, 2005 and 2006**

(Rs. crore)

Commodity	Deposit by PSFT	Deposit by members	Total deposit in SB A/C of Members
Rubber	-	7,23,44,000	7,23,44,000
Coffee	1,39,76,000	2,88,86,000	4,28,62,000
Tea	2,31,76,500	2,31,76,500	4,63,53,000
Total	3,71,52,500	12,44,06,500	16,15,59,000

Though it was originally envisaged to review the PSF Scheme after five years, the Department of Commerce, giving due regard to the low enrolments constituted an Expert Committee to review the PSF Scheme. The Committee has since submitted the Report, and its recommendations have been deliberated by the High Powered Committee of the Department of Commerce. A restructuring proposal is under consideration of Government.

Personal Accident Insurance Scheme (PAIS)

A Personal Accident Insurance scheme having a cover of Rs.25,000/- per grower was introduced on an experimental basis for the grower members of the PSF Scheme from 2005.

Out of the total enrolment of 45268 grower members as on 31st March 2007, 44704 members have been covered by the personal accident insurance cover of Rs.25,000/- at a premium of Rs.9.00 per grower per annum with ICICI Lombard General Insurance Co. Ltd.

Modified Personal Accident Insurance Scheme

The Personal Accident Insurance scheme has recently been reviewed and the Government has approved a Modified PAIS which will be implemented as per details below:

Eligibility for coverage:

- The scheme will cover the growers in the sectors of Tea, Coffee, Rubber and Tobacco having plantations up to 4 hectares only.
- The Scheme will also cover the permanent plantation workers working on these plantations.
- Growers who have not enrolled themselves under the PSF Scheme earlier, will have to become members of PSFT by paying one time entry fee of Rs.500/-, in addition to annual premium of Rs.7/-.
- Existing members of PSFT and permanent plantation workers will not be required to pay the entry fee and will only pay the annual premium of Rs.7/-.
- The insurance cover will be up to Rs. 1.00 lakh per person.

Target Coverage

The Scheme is targeted to cover a total of 140.00 lakh persons as per details given in **Table No. 4.30** below:

Table No. 4.30

(Unit in Lakh)

	Rubber	Coffee	Tea	Tobacco	Spices	Total
Growers	9.87	1.44	0.85	0.61	15.23	28.00
Workers	39.48	5.76	3.40	2.44	60.92	112.00
Total	49.35	7.20	4.25	3.05	76.15	140.00

Sharing of Premium

The premium payment of Rs.14/- per annum per person will be shared as - Grower/permanent worker will pay Rs.7/- per annum and the PSFT will pay Rs.7/- per annum

Standard perils covered and exclusions

- The insurance cover is for death/ disablement due to accidents caused by external violent and visible means e.g. fire, drowning, snake bite, road/rail accidents, electrocution, attack by wild animals, natural calamities such as floods, earthquakes and tornados etc.
- The exclusions are death, injury or disablement arising out of (a) intentional self injury, suicide, insanity, drunkenness, (b) breach of law with criminal intent and (c) war or warlike operations and/or nuclear devices.

Scope of Cover

The scope of cover under the scheme is given in **Table No. 4.31** below:

Table No. 4.31

(Unit in Rupees)

1.	Death due to accident	1.00 lakh
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2.	Permanent total disablement due to accident	1.00 lakh
3.	Loss of two limbs or two eyes	1.00 lakh
4.	Loss of one eye and one limb	1.00 lakh
5.	Loss of one eye or one limb	0.60 lakh
6.	Compensation for loss of employment for a continuous period of three months or more	0.15 lakh*

* subject to certain stipulations

XIV. Footwear Design & Development Institute (FDDI)

Footwear Design & Development Institute was set up by Ministry of Commerce in 1986 with an objective to provide one stop solution to the footwear and leather product industry. Since then FDDI is involved in Human Resource Development and other technical services such as testing, inspection, designing, consultancy etc. to the leather and leather product industry. FDDI has expanded its services and its reach. The strength of student has increased from 150 in 2004 to 1000 in 2007 and is expected to further increase it to 1500 in 2008.

XV. Modernisation and Upgradation of DGFT

During 2006-07, Rs. 4.86 crore was allocated for upgradation of Hardware/ Software/ Network and Operations at DGFT. The money was almost fully utilized. During 2007-08, around Rs. 5 crore have been allocated out of which Rs. 1.42 crore have been utilized till December, 2007 and the balance amount is likely to be utilized by March 2008 under various EDI initiatives.

Annexure-A

Year-wise allocation/releases made to the States/UTs under State Component of ASIDE Scheme

(Rs. In lacs)

S.No.	State	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Cumulative Released
1	Andhra Pradesh	1,200.00	1,300.00	1385.00	1,545.00	1700.00		7,130.00
2	Andaman & Nicobar Islands	200.00	100.00	0	0.00	0	2,120.00	2,420.00
3	Bihar	300.00	0.00	0.00	0.00	0		300.00
4	Chandigarh	100.00	0.00	0.00	320.00	175.00		595.00
5	Chhattisgarh	400.00	400.00	500.00	500.00	550.00	160.00	2,510.00
6	Dadra & Nagar Haveli	150.00	0.00	0.00	0.00	0		150.00
7	Daman & Diu	150.00	0.00	0.00	0.00	0		150.00
8	Delhi	100.00	0.00	0.00	265.00	145.00		510.00
9	Goa	600.00	600.00	373.00	609.00	0	670.00	2,852.00
10	Gujarat	1,400.00	1,500.00	3,578.00	4,338.00	4770.00	3,017.50	18,603.50
11	Haryana	600.00	600.00	849.00	1,405.00	772.50	772.50	4,999.00
12	Himachal Pradesh	700.00	750.00	500.00	553.00	600.00	600.00	3,703.00
13	Jammu & Kashmir	600.00	600.00	500.00	525.00	580.00	290.00	3,095.00
14	Jharkhand	400.00	400.00	0.00	0.00	275.00	275.00	1,350.00
15	Karnataka	1,800.00	1,900.00	2414.00	3,399.00	3740.00	4,262.00	17,515.00
16	Kerala	1,100.00	1,200.00	930.00	1,069.00	1175.00	587.50	6,061.50
17	Lakshadweep	200.00	200.00	0	0.00	0		400.00
18	Madhya Pradesh	2,000.00	1,100.00	1,435.00	1,435.00	790.00	1,580.00	8,340.00
19	Maharashtra	1,600.00	3,400.00	5709.00	6,552.00	7210.00	4,100.00	28,571.00
20	Orissa	450.00	1,000.00	605.00	693.00	765.00	446.00	3,959.00
21	Pondichery	300.00	150.00	0.00	0	0		450.00
22	Punjab	900.00	1,000.00	968.00	1,217.00	670.00		4,755.00
23	Rajasthan	1,200.00	1,300.00	1,320.00	1,320.00	726.50	726.50	6,593.00
24	Tamil Nadu	2,800.00	3,000.00	3,919.00	3,919.00	4312.00	4,988.00	22,938.00
25	Uttar Pradesh	2,000.00	2,100.00	1259.00	2,100.00	1155.00	2,310.00	10,924.00
26	Uttaranchal	400.00	200.00	500.00	527.00	0		1,627.00
27	West Bengal	1,000.00	1,100.00	1491.00	2,009.00	2,210.00	1,101.00	8,911.00
	Total	22,650.00	23,900.00	28,235.00	34,300.00	32321.00	28,006.00	169,412.00
28	Arunachal Pradesh	100.00	125.00	0.00	251.00	138.00	138.00	752.00
29	Assam	400.00	500.00	1149.00	1,257.00	691.50	691.50	4,689.00
30	Manipur	200.00	0.00	200.00	206.00	227.00	227.00	1,060.00
31	Mizoram	100.00	0.00	200.00	324.00	356.00	356.00	1,336.00
32	Meghalaya	200.00	250.00	572.00	834.00	917.00		2,773.00
33	Nagaland	100.00	50.00	200.00	200.00	220.00		770.00
34	Sikkim	50.00	0	0.00	200.00	220.00		470.00
35	Tripura	300.00	375.00	828.00	728.00	801.00	400.50	3,432.50
	Grand Total	24,100.00	25,200.00	31,384.00	38,300.00	35891.50	29819.00	154,875.50

**Status of Major Projects under State Component
(Rs. in Lakh)**

State: Andhra Pradesh

S.No.	Project name	Approval Year	Total Cost	Contribution sought from ASIDE	Cumulative Expenditure from ASIDE	Status of the project
1.	Approach Road & Water Supply for Apparel City VSP(Brandix)	2006-2007	350.00	350.00	350.00	Under Implementation
2.	Laying of water pipe line to Textile Processing Units at Indrakaran Village, Medak	2006-2007	400.00	400.00	400.00	Completed
3.	Roads & Water Supply - Footwear Mfg - Manbattu-Tada-Nellore	2006-2007	100.00	100.00	100.00	Completed
4.	Textile Park Pashamylar, Roads & Water supply	2006-2007	95.00	95.00	95.00	Completed
5.	Textile Park Pashamylaram, Roads & Water supply	2006-2007	25.00	25.00	25.00	Completed
6.	TEXTILE PARK, PASHAMYLARAM	2006-2007	105.00	105.00	105.00	Completed
7.	Textile Park, Pashamylaram Roads & Water supply	2006-2007	25.00	25.00	25.00	Completed

State: Andman & Nicobar

1.	Setting up of Air Cargo Complex at Port Blair	2002-2003	467.00	467.00	467.00	Under Implementation
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State: Assam

1.	Border Trade Centre, Suterkandi by AAIDC	2002-2003	716.00	553.00	460.32	Under Implementation
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State: Chhattisgarh

1.	Development of Export Infrastructure (for Kosa Silk) at Distt. Janjgir-Champa	2002-2003	800.00	800.00	2.33	Under Implementation
2.	Development of Export Infrastructure (for Rice) at Tilda-Neora Distt. Raipur	2002-2003	529.12	529.12	2.25	Under Implementation
3.	Development of Export Infrastructure in Growth Centre at Sirgitti, Bilaspur	2002-2003	638.27	638.27	429.31	Under Implementation
4.	Development of Export Infrastructure in Growth Centre at Urla,Raipur	2002-2003	1,837.32	1,837.32	385.10	Under Implementation
5.	Development of Export Infrastructure in Industrial Area Bhanpuri - Rawabhata, Raipur	2002-2003	543.03	543.03	128.39	Under Implementation
6.	Development of Export Infrastructure in Industrial Area, Bhilai, Distt. Durg	2002-2003	1,224.41	1,224.41	478.93	Under Implementation

State: Gujarat

1.	Setting up Marine Disposal Efflu. from Dahej Est.	2002-2003	17,600.00	4,400.00	6,322.00	Completed
2.	Four Laneing of Dahej Bharuch Road	2004-2005	15,000.00	3,000.00	3,000.00	Under Implementation
3.	Upgradation of ECP Canal Road from Dhanora to Village Sarod	2004-2005	1,265.00	915.00	910.00	Completed
4.	Upgradation of Road Connecting Savli GIDC Export Park with N.H. 8	2004-2005	1,942.00	842.00	0.00	Under Implementation
5.	Construction of approach road to ICD ,Sabarmati	2005-2006	217.00	162.75	0.00	Under Implementation
6.	Contruccion of approach road for extended area of Kutch SEZ area	2005-2006	10.00	10.00	5.00	Completed
7.	Establishment of Design Centre for Jewellery sector by NID	2005-2006	490.00	98.00	0.00	Under Implementation
8.	Setting up a City centre at surat by IDI, Surat	2005-2006	1,180.00	472.00	0.00	Under Implementation
9.	Upgradation of road connecting exporting units in Mahuva Indl Area	2005-2006	111.00	89.00	0.00	Under Implementation

State: Goa

1.	Development of infrastructure (e) Construction of Bridge at Sanvordem	2002-2003	797.53	797.53	797.53	Completed
2.	Construction/Establishment of Goa International	2006-2007	500.00	500.00	0.00	Under Implementation

	Trade Centre at Verna.					
3.	Electrification:-Supply , erection, testing and commissioning of street lighting of road from Varca junction to Mobor	2006-2007	644.00	644.00	2.41	Under Implementation
4.	Improvement of road from Mobor to Navelim via proposed bridge at Varca-Telaulum, including new road at Telaulum	2006-2007	682.00	682.00	0.00	Under Implementation

State: Haryana

1.	Hazardous Waste Management Facility, Pali in District Faridabad(Haryana)	2005-2006	1,701.00	200.00	0.00	Under Implementation
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State: Himachal Pradesh

1.	Strengthening and widening of Barotiwala junction at Barotiwala.	2006-2007	82.17	82.17	11.91	Under Implementation
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State: Jammu & Kashmir

1.	Inland Container Depot, Bari Brahmana, Jammu	2002-2003	838.90	380.62	330.40	Under Implementation
2.	Software Technology Park Jammu	2003-2004	588.50	493.50	468.50	Under Implementation
3.	Export Development Centre Exhibition Ground Srinagar	2004-2005	590.57	590.57	1,135.30	Under Implementation
4.	ICD Rangreth, Sri Nagar, J&K	2004-2005	1,460.00	1,328.00	5.00	Under Implementation
5.	Export Quality Handloom Fabrics, Samba, Jammu, J&K	2005-2006	610.10	610.10	368.32	Under Implementation

State: Jharkhand

1.	Software Technology Park and High Speed Data Communication facilities and Incubation Centre at Ranchi	2002-2003	1,276.00	350.00	255.51	Under Implementation
2.	Adityapur Industrial Water Supply Scheme	2004-2005	4,184.00	1,624.00	47.65	Under Implementation
3.	Adityapur Toll Bridge Second New road Bridge across River Kharkai	2004-2005	5,000.00	800.00	147.90	Under Implementation
4.	Special Economic Zone	2005-2006	3,947.61	0.00	41.43	Under Implementation

State: Karnataka

1.	Bajpe Airport-Derabail-STPI -link road, Mlore	2002-2003	1,550.00	1,035.00	550.00	Under Implementation
2.	Bangalore Intl. Flower Auction Yard at Hebbal	2002-2003	1,038.00	33.00	33.00	Under Implementation
3.	Export Terminal at Bangalore Air Cargo Complex	2002-2003	822.00	576.00	576.00	Completed
4.	Space Infrastructure - Model Export Park	2002-2003	1,634.00	978.00	978.00	Completed
5.	Hassan Mangalore Gauge Conversion	2003-2004	27,871.00	1,000.00	1,000.00	Completed
6.	Water Supply Scheme Shimoga - Bhadravathi Indl. Area, Shimoga	2003-2004	521.39	100.00	100.00	Completed
7.	2% Maintenance Grant to EPIP, Bangalore	2004-2005	795.82	795.82	0.00	Under Implementation
8.	Water Supply Scheme for Apparel Park at Doddaballapur	2004-2005	636.00	353.00	353.00	Completed
9.	Additional Import Terminal for Export of Goods	2005-2006	760.00	700.00	431.00	Completed
10.	Facilitation Centre for Transformation of Information & Technology	2005-2006	48.50	38.50	38.50	Completed
11.	Improvement of Jigani - Harohalli Road	2005-2006	1,500.00	1,400.00	515.00	Under Implementation

State: Kerala

1.	Water supply scheme for KINFRA food Park	2002-2003	725.00	362.50	550.00	Completed
2.	Animation Zone in Film & Video Park	2003-2004	1,603.00	800.00	800.00	Completed
3.	External Infrastructure Development of KINFRA Hi tech Park at kalamassery with a Special Economic Zone(Electronic) and Biotech Park	2005-2006	1,935.00	1,935.00	900.00	Under Implementation
4.	Kottayam Port & Container Terminal (ICD)	2005-2006	936.00	740.00	50.00	Under Implementation

State: Madhya Pradesh

1.	Infrastructure Development of IA, Sawyer Road, Indore	2003-2004	700.00	700.00	468.97	Under Implementation
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State: Maharashtra

1.	Con. of Weir across Surya river near Boisar	2002-2003	558.00	279.00	284.62	Completed
2.	Construction of approach road, ROB at Talegaon	2002-2003	2,827.00	1,413.50	957.24	Completed
3.	Construction of CETP at Butibori	2002-2003	699.00	349.50	135.00	Completed
4.	Construction of Flyover at waked Junction at NH-4	2002-2003	874.10	437.05	437.05	Completed
5.	Construction of ROB across Dahanu-Virar Rly.Line	2002-2003	1,451.07	528.20	226.81	Completed
6.	Up-gradation of approach road toTarapur Indl. Area	2002-2003	848.00	424.00	424.00	Completed
7.	Con.of service road from Hinjewadi Chowk at Pune	2003-2004	945.00	472.50	472.50	Completed
8.	Cont. approach road to Godavary Valley Park	2003-2004	683.00	341.50	218.31	Completed
9.	Dredging in Kundalika river to facilitate for M/s Vikram Ispat & others	2003-2004	760.00	273.00	360.00	Under Implementation
10.	Providing settled water supply < Power infra in Talegaon floriculture park	2003-2004	1,531.00	765.50	728.95	Completed
11.	Upgradation of approach Rd to IAP & SEEPZ, Mumbai	2003-2004	31,000.00	15,500.00	2,410.00	Under Implementation
12.	Upgradation of power supply infrastructure in IT/BT at Hinjewadi	2003-2004	617.00	308.50	308.50	Completed
13.	Development of B.T. Park at Addl. Jalana Industrial Area Phase -(II) black topped roads, street light, distribution system, ESR and water supply scheme.	2005-2006	1,546.00	773.00	591.57	Completed
14.	Improvement to Thane-Belapur Road in Thane-Belapur Industrial Area Dist- Thane.	2005-2006	9,686.00	4,843.00	906.07	Under Implementation
15.	Improvements to Roads leading to JNPT in Uran Taluka, Dist. Raigad. Improvement to Khopta-Koprol- Kelwane Sai Road	2005-2006	5,185.00	5,185.00	211.75	Under Implementation
16.	Improving connectivity to BT Parks at Hinjewadi .	2005-2006	5,056.00	2,528.00	454.70	Under Implementation
17.	Strengthening And Improving Taloja Feeder service Road which is Approach to Taloja from Kalyan, Dombivali, Ambarnath and improving Access to JNPT	2005-2006	2,092.58	1,569.45	316.02	Under Implementation
18.	Up gradation of Infrastructure for Reddi Port	2005-2006	1,977.60	1,359.60	103.13	Under Implementation
19.	Up-gradation of airport infrastructure at Latur.	2005-2006	1,758.07	879.03	99.25	Under Implementation
20.	Up-gradation of airport infrastructure at Nanded (Project cost change)	2005-2006	4,869.09	2,434.54	213.07	Under Implementation
21.	Up-gradation of infrastructure of Tarapur Industrial Area.	2005-2006	1,044.65	522.33	585.73	Completed
22.	Alternate water supply scheme to Jejuri Industrial Area from Vir Dam on Nira River.	2006-2007	523.00	261.50	0.00	Under Implementation
23.	Barvi Water Supply Scheme...	2006-2007	1,723.00	861.50	0.00	Under Implementation
24.	Chakan Industrial Area Ph-III.	2006-2007	746.00	373.00	0.00	Under Implementation
25.	Chakan Industrial Area...	2006-2007	1,060.00	530.00	0.00	Under Implementation
26.	Construction of common hazardous waste treatment, storage and disposal facility (CHWTSDF) cum power plant at Ranjangaon MIDC , Pune	2006-2007	8,088.30	4,044.15	0.00	Under Implementation
27.	Construction of R.O.B. (Ph-II) in lieu of level crossing gate No. 12 (A) at. Km. 60-4-5 on Diva-Panvel Railway line in Taloja Indl. Area, Maharashtra.	2006-2007	1,733.49	866.74	0.00	Under Implementation
28.	Rajiv Gandhi Infotech & Biotech Park PH-III at Hinjawadi, Tal. Mulshi, Dist. Pune.....	2006-2007	3,644.00	1,822.00	0.00	Under Implementation
29.	Rajiv Gandhi Infotech & Biotech Park Ph-III at Hinjawadi, Tal. Mulshi, Dist. Pune	2006-2007	1,690.00	845.00	0.00	Under Implementation
30.	Semi Automation of Filter House and Revamping Clariflocculator Bridges at Barvi Water Supply scheme	2006-2007	636.00	318.00	0.00	Under Implementation
31.	Taloja Water Supply Scheme...	2006-2007	535.00	267.50	0.00	Under Implementation
32.	Upgradation & Improvement of power supply, Sewerage and road in TTC Indl. area, Airoli Knowledge Park.	2006-2007	2,528.18	1,264.09	0.00	Under Implementation
33.	Upgradation & Improvement of water supply &	2006-2007	825.60	412.80	0.00	Under Implementation

	Drainage infrastructure in T.T.C. Indl. Area.					
34.	Upgradation & Improvement of water supply, Drainage and road infrastructure in Tarapur Indl. Area at Boisar, Dist- Thane	2006-2007	2,856.00	1,428.00	0.00	Under Implementation
35.	Upgradation of Arterial Roads in Dronagiri Sector 1 & 2, 6 to 8 catering JNPT & NMSEZ	2006-2007	3,873.10	2,905.83	0.00	Completed
36.	Upgradation of infrastructure of road in Ph-I & Ph-II of Dombivali Indl. Area.	2006-2007	2,653.09	1,326.55	0.00	Under Implementation

State: Meghalaya

1.	Gasuapara LCS	2003-2004	667.00	667.00	0.00	Under Implementation
2.	Construction of Approach Road to Borsora from Borsora Junction to Zero Point (6.40 KM)	2006-2007	856.48	856.48	0.00	Under Implementation
3.	Construction of Nongjri - Nongkulang Road (9.00 KM)	2006-2007	1,457.03	1,457.03	0.00	Under Implementation

State: Mizoram

1.	EPIP, Lengte	2003-2004	1,000.00	910.40	445.00	Under Implementation
2.	Bamboo Industrial Complex for Export (BICE), Kanhmun Area	2006-2007	250.00	209.88	0.00	Under Implementation
3.	Critical support infrastructure for LCS Zokhawthar	2006-2007	164.72	164.72	0.00	Under Implementation
4.	Industrial Centre for Export (ICE), Tlabung	2006-2007	200.00	200.00	1.64	Under Implementation
5.	Water & Power Supply at Zokhawthar LCS	2006-2007	63.32	59.90	0.00	Under Implementation

State: Nagaland

1.	Export Promotion Industrial Park	2002-2003	648.72	398.72	458.72	Completed
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State: Orissa

1.	Fortune Towers IT Park, Bhubaneswar	2002-2003	4,464.75	680.00	680.00	Completed
2.	132/33 kv sub-station for Daitari Iron ore project	2003-2004	1,829.75	400.00	400.00	Under Implementation
3.	Development of mine area roads under PPP format	2003-2004	13,600.00	1,360.00	0.00	Completed

State: Punjab

1.	2 No. CETPs for Dyeing and Electroplating Industries, Ludhiana	2002-2003	846.00	211.50	211.50	Completed
2.	Development of Road and other Export Infrastructure at Ludhiana	2003-2004	1,496.00	300.00	200.00	Under Implementation
3.	Integrated Vegetable processing plant	2003-2004	2,650.00	970.00	635.28	Under Implementation
4.	Enhancing & Development of Export Infrastructure and Manufacturing Quality of Engineering Goods to Boost the Exports	2004-2005	550.00	467.50	467.00	Completed
4.	Enhancing competitiveness and manufacturing quality of Automotive components Industry to boost exports	2004-2005	510.00	433.50	351.00	Completed
5.	Set up multi purpose fruit & vegetables processing project at Hoshiarpur by Punjab Agro Juices Ltd.,	2006-2007	2,450.00	462.00	137.00	Completed

State: Rajasthan

1.	EPIP Boranada (Jodhpur)	2002-2003	2,138.98	1,000.00	1,000.00	Under Implementation
2.	EPIP, Neemrana	2002-2003	3,486.00	1,743.00	1,061.22	Under Implementation
3.	SEZ for handicraft at Boaranada, Jodhpur	2002-2003	1,993.00	500.00	326.34	Under Implementation
4.	SEZ for Gem & Jewellery, Sitapura, Jaipur	2002-2003	721.00	250.00	219.62	Under Implementation
5.	Constn. of link rd. from IA Khushkhera to NH 8 & IA Chopanki to SH-25	2005-2006	1,047.00	1,047.00	145.90	Under Implementation

State: Tamil Nadu

1.	CETP at SIPCOT Industrial Complex, Perundurai	2002-2003	595.00	294.00	294.00	Under Implementation
2.	Convention Centre at Chennai Trade Centre	2002-2003	2,684.00	650.00	650.00	Completed
3.	Tanflora Infrastructure Pvt. Ltd	2002-2003	2,250.00	300.00	300.00	Completed
4.	Tirupur Water Supply Project	2002-2003	102,300.00	3,000.00	3,000.00	Completed

5.	IT Corridor Project, Chennai	2003-2004	12,000.00	1,250.00	1,250.00	Under Implementation
6.	Rubber Industries Park Project	2003-2004	1,452.00	215.00	140.00	Under Implementation
7.	SEZ at Ennore	2003-2004	95,000.00	200.00	200.00	Under Implementation
8.	TICEL Bio Park Project	2003-2004	6,250.00	800.00	800.00	Completed
9.	Water supply project to export oriented industries in Tuticorin	2004-2005	992.18	892.96	892.96	Under Implementation
10.	Development of Infrastructure facilities at Guindy Industrial Estate, Chennai	2005-2006	1,002.00	212.00	212.00	Under Implementation
11.	Upgradation of CETP and Secure Landfill facilities at VISHTEC CETP at Melvisharam, Ranipet	2005-2006	660.50	330.30	0.00	Under Implementation
12.	Water Recovery and Secure Landfill system for Perundurai Leather CETP, Perundurai	2005-2006	1,696.00	848.00	0.00	Under Implementation
13.	Construction of Exhibition Hall No.3 by TNTPO	2006-2007	1,577.00	500.00	0.00	Under Implementation
14.	Creating infrastructure in the Industrial Estates of Ambattur, Thirumzhisai and Thirumudivakkam	2006-2007	5,905.00	485.00	0.00	Under Implementation
15.	Development of Industrial Park for Electroplating Industry	2006-2007	3,394.00	500.00	0.00	Under Implementation
16.	Establishment of Knitwear Training Centres	2006-2007	2,005.00	2,000.00	0.00	Under Implementation
17.	Provision of Infrastructure for Apparel & Auto Components SEZs by Mahindra	2006-2007	28,000.00	434.00	0.00	Under Implementation
18.	Provision of Infrastructure to SEZs at Oragadam	2006-2007	5,070.00	1,000.00	0.00	Under Implementation
19.	Provision of Infrastructure to SEZs at Sriperumpudur	2006-2007	7,434.00	1,000.00	0.00	Under Implementation

State: Tripura

1.	Development of LCS at Old Raghna Bazar	2002-2003	1,027.00	932.00	200.00	Under Implementation
2.	Rubber Park	2004-2005	700.00	700.00	108.00	Under Implementation
3.	Export Potential Industrial Park	2005-2006	700.00	700.00	250.00	Under Implementation
4.	Development of temp dumping ground at Agartala LCS	2006-2007	3.69	3.69	3.69	Completed
5.	Internal Electrification of Int com at Agartala LCS	2006-2007	13.97	13.97	13.97	Completed

State: Uttar Pradesh

1.	G.B.Trade/Exhibition Centre at Cul.Complex, Varanasi	2002-2003	618.10	618.10	294.51	Under Implementation
2.	ROB, Shastripuram-Artoni road, Agra	2002-2003	1,792.70	1,639.20	1,021.83	Under Implementation
3.	Widening of linkroad PakbaraNH-24 to G.C.Moradabad	2002-2003	1,000.00	1,000.00	1,000.00	Completed
4.	SEZ Moradabad (Land Acquisition)	2003-2004	2,650.00	2,650.00	468.49	Completed
5.	Upgradation of road of Chilh- Gopiganj at Mirzapur	2003-2004	552.00	552.00	552.00	Completed
6.	Export Promotion Centre for Chikan ,Lucknow	2005-2006	73.15	73.15	30.14	Under Implementation
7.	Power system improvement, Meerut (old C.I.B.)	2005-2006	20.00	20.00	20.00	Completed
8.	Upgradation of Rd/Drains of BIDA/ Nagar Panchayat	2005-2006	161.00	136.85	14.16	Under Implementation
9.	Upgradation of Rds./Drains of Industrial Estate, Aligarh	2005-2006	74.60	63.40	0.00	Under Implementation
10.	Upgradation of Rds./Drains of Industrial Estate, TalKatora, Lucknow	2005-2006	88.00	74.80	0.00	Under Implementation
11.	Upgradation of Rds/Drains of Industrial Estate, Chadpur, Varansi	2005-2006	168.00	166.00	63.35	Under Implementation
12.	Upgradation of Rds/Drains of Industrial Estate, Harthla, Moradabad	2005-2006	29.90	25.40	0.00	Under Implementation
13.	Upgradation of Road/ Drains of Industrial Estate, Firozabad	2005-2006	155.00	155.00	50.00	Under Implementation
14.	Construction of feeder line of Faridpur, Bareilly Indl. Area	2006-2007	50.00	50.00	0.00	Under Implementation
15.	Construction of Rinch bridge Saharanpur	2006-2007	55.00	55.00	0.00	Under Implementation
16.	Power arrangement Carpet City Bida	2006-2007	66.85	66.85	0.00	Under Implementation
17.	Road lightening arrangement of Pakwara-Dingarpur Road in SEZ Moradabad area	2006-2007	160.46	160.46	0.00	Completed
18.	Upgradation of Exhibition Centres UP Export Corporation Ltd., Lucknow	2006-2007	124.70	124.70	0.00	Under Implementation
19.	Upgradation of Industrial Estate CB Ganj Bareilly	2006-2007	31.16	26.49	0.00	Under Implementation

20.	Upgradation of Kaam Dhenu Industrial Complex, Saharanpur	2006-2007	65.97	65.97	0.00	Under Implementation
21.	Upgradation of Lucknow-Kursi-Mahmudabad Road (MDR no.-77) Km.19 to 22	2006-2007	275.41	275.41	0.00	Under Implementation
22.	Upgradation of road from ICD to Babhnoti, Bhadohi Crossing	2006-2007	15.59	15.59	0.00	Under Implementation

State: Uttranachal

1.	Electronic & IT Park	2002-2003	2,918.00	523.00	523.00	Under Implementation
2.	ICD at Haridwar	2002-2003	939.80	150.00	75.00	Under Implementation
3.	ICD at Pantnagar	2002-2003	939.80	150.00	75.00	Under Implementation
4.	Central Effluent Treatment Plant, IIE, Haridwar	2005-2006	2,200.00	500.00	150.30	Under Implementation
5.	Flouriculture, Chaffi,Nainital	2005-2006	1,000.00	1,000.00	32.43	Under Implementation

State: West Bengal

1.	Infrastrucl. facilities Inter.Check Post at Hilli	2002-2003	552.64	552.64	162.00	Under Implementation
2.	Mohadipur Land Customs Check Post in Malda	2002-2003	545.00	545.00	270.00	Under Implementation
3.	Permanent Trade Fair Complex, Kolkata	2002-2003	1,000.00	200.00	200.00	Under Implementation
4.	Setting up Gem & Jewellery Park in Salt Lake (SEZ)	2002-2003	2,498.00	500.00	500.00	Completed
5.	Surface Transport facilities Dighirhat Muchisa Rd.	2002-2003	692.00	692.00	0.00	Under Implementation
6.	SurfaceTransport facilities Saharhat Birlapur Rd	2002-2003	644.00	644.00	0.00	Under Implementation
7.	Widening of 2 & 4 Lane Carriage wide River Ring Rd, Haldia	2002-2003	894.00	300.00	300.00	Completed
8.	Add.items of work at Common Facilities Centre(Benfish Food Park), Chakgeria	2004-2005	600.00	300.00	300.00	Completed
9.	Infrastructure Development for Promotion of Export at Jaigoan in Jalpaiguri Dist	2004-2005	597.00	400.00	352.00	Under Implementation
10.	Creation of Infrastructure facilities in Mullickghat Flower Market	2006-2007	2,583.00	100.00	100.00	Under Implementation
11.	Product Development cum Export Mart Facilitation Centre at Fulia in Nadia Dist.	2006-2007	1,044.45	700.00	26.00	Under Implementation

**Status of Major Projects under Central Component
(Rs. Lakh)**

S.No.	Project Name	Central Agency	Year of sanction	Total Cost	Contribution from ASIDE	Total Amount released under ASIDE	Cumulative Expenditure from ASIDE	Project Status
1.	Trade Facilitation Centre at Kolkata	Engineering EPC, Kolkata	2001-2002	1,300.00	650.00	650.00	500.00	Under Implementation
2.	Second module CETP at Leather Computer, Jalandhar	PSIEC	2001-2002	1,680.00	840.00	400.00	0.00	Under Implementation
3.	Development of LCS/Trade Terminal at Petrapole	Central Warehousing Corporation, New Delhi.	2002-2003	496.99	496.99	496.99	470.35	Under Implementation
4.	Construction of Multi Storyed Standard design factory(SDF) in CSEZ	Cochin Special Economic Zone	2002-2003	966.00	966.00	966.00	966.00	Completed
5.	Development of infrastructure facilities at CSEZ	Cochin Special Economic Zone	2002-2003	867.85	867.85	867.85	867.85	Completed
6.	Indian Institute of Gems & Jewellery at MIDC, Mumbai	Gems & Jewellery Export Promotion Council, Mumbai.	2002-2003	1,254.00	627.00	627.00	500.00	Under Implementation
7.	Setting up of Trade-cum-Exhibition centre at Guwahati.	India Trade Promotion Organisation, New Delhi.	2002-2003	2038.00	2038.00	1,700.00	100.00	Under Implementation
8.	Rehabilitation at KFTEZ	Kandla Special Economic Zone	2002-2003	765.49	765.49	765.49	607.49	Completed
9.	Purchase of 26 Modules from NBCC in SDF III building in MEPZ	Madras Special Economic Zone	2002-2003	915.37	915.37	626.31	626.31	Completed
10.	Setting up of LABs (HPLC MS-MS) for WB, TN, Karanataka, Orissa	Marine Product E.D. Authority, Cochin	2002-2003	660.00	600.00	600.00	600.00	Under Implementation
11.	Construction of RCC Road and providing 50 MM thick BM and 2.5 MM thick AC treatment to remaining roads	SEEPZ Special Economic Zone, Mumbai	2002-2003	2,112.88	2,112.88	361.41	261.00	Completed
12.	Construction of Gold Jewellery Complex / Laying of optical fibre	Vishakhapatnam Special Economic Zone	2002-2003	515.00	515.00	515.00	495.00	Completed
13.	Development of phase II at VEPZ	Vishakhapatnam Special Economic Zone	2002-2003	750.00	233.52	233.52	233.52	Under Implementation
14.	Setting up of Trade-cum-Exhibition Centre at Kolkatta	West Bengal Trade Promotion Organisation, Kolkata	2002-2003	1,500.00	1,500.00	664.15	0.00	Under Implementation
15.	Development of Surma Trunk Road from Karim Ganj to Satarkhadi	Border Roads Organisation, New Delhi.	2003-2004	1,820.75	866.70	866.70	791.00	Under Implementation
16.	India Exposition Mart at Greater Noida	Export Promotion Council Handicrafts, New Delhi.	2003-2004	17,000.00	1,200.00	1,200.00	1,200.00	Under Implementation
17.	Construction of Industrial Shed, filling of land & improvement of existing road at FSEZ	Falta Special Economic Zone	2003-2004	523.48	523.48	523.48	523.48	Completed
18.	RTPCs at Chennai & Bangalore	India Trade Promotion Organisation, New Delhi.	2003-2004	3,314.00	2,485.00	2,332.22	2,332.22	Under Implementation

19.	Replacement of the Tippler at the Chennai Port Trust	MMTC	2003-2004	550.00	100.00	0.00	0.00	Under Implementation
20.	Infrastructure development at Mangalore Port Trust	NEW MANGALORE PORT TRUST	2003-2004	517.76	417.76	417.76	243.91	Under Implementation
21.	Installation of fire detection /fire fighting systems in the existing SDF Block No.A-G in NSEZ	Noida Special Economic Zone	2003-2004	585.00	585.00	585.00	569.59	Completed
22.	Replacement of Tippler	CHENNAI PORT TRUST	2004-2005	550.00	100.00	100.00	0.00	Under Implementation
23.	Filling up land in Sector-II (Western Side of the main road)	Falta Special Economic Zone	2004-2005	675.56	675.56	675.56	675.56	Completed
24.	Widening of Roads from Single lane to two lanes & New Roads in Sector-IV	Kandla Special Economic Zone	2004-2005	749.11	749.11	749.11	497.86	Under Implementation
25.	Replacement of Old & Small Type Industrial Sheds	Kandla Special Economic Zone	2004-2005	836.00	836.00	836.00	501.60	Completed
26.	Development of Expansion Area	Kandla Special Economic Zone	2004-2005	4,240.55	4,240.55	1,009.50	830.00	Completed
27.	Construction of two new SDF Blocks	Noida Special Economic Zone	2004-2005	2,084.80	2,084.80	2,084.80	878.11	Under Implementation
28.	Establishing Infrastructure Development Park (Rubber Park), Tripura	Rubber Board,Kottayam,Kerala.	2004-2005	700.00	140.00	140.00	0.00	Under Implementation
29.	Construction of Remaining two blocks of SDF-II	Vishakhapatnam Special Economic Zone	2004-2005	877.00	877.00	877.00	818.32	Under Implementation
30.	Developmmt of Plots, Construction of Storm water drains etc.	Vishakhapatnam Special Economic Zone	2004-2005	500.00	500.00	500.00	317.95	Under Implementation
31.	Export Development Funds	APEDA	2005-2006	530.00	530.00	530.00	530.00	Under Implementation
32.	Construction of CEPC Lab and R&D centre at Kollam	Cashew EPC, Kerala	2005-2006	600.00	326.00	326.00	0.00	Under Implementation
33.	Construction of Convention Trade Centre at Chennai	India Trade Promotion Organisation,New Delhi.	2005-2006	650.00	292.00	41.00	0.00	Under Implementation
34.	Software Technology Park. at Gwalior, Bhopal (MP)	M.P. State Electronics Development Corporation, Bhopal	2005-2006	2,500.00	1,000.00	1,000.00	0.00	Under Implementation
35.	Drains and plumbing ducts	Madras Special Economic Zone	2005-2006	700.00	700.00	700.00	700.00	Under Implementation
36.	Proposal of the Rubber Board for a Rubber Industries Park in TN	Rubber Board,Kottayam,Kerala.	2005-2006	1,452.00	355.00	177.50	0.00	Under Implementation
37.	Setting up and Operationalising the Border Trade Mart at Sherathang for Nathula Trade Route in Sikkim	Sikkim Industrial Development and Investment Corporation Ltd., (SIDICO), Sikkim	2005-2006	530.00	280.00	280.00	280.00	Under Implementation
38.	Acquisition of additional land for expansion of the VSEZ	Vishakhapatnam Special Economic Zone	2005-2006	500.00	500.00	500.00	500.00	Under Implementation
39.	Setting up of Auction Centre in Mallickghat Flower Market at Kolkata	West Bengal Food Processing Industries and Horticulture Development Corporation Ltd.	2005-2006	2,543.00	1,000.00	500.00	0.00	Under Implementation
40.	Export Development Fund for NE Region	APEDA	2006-2007	1,100.00	1,100.00	1,100.00	0.00	Under Implementation
41.	Construction of Over bridge connecting the existing area and new SEZ area	Kandla Special Economic Zone	2006-2007	700.00	700.00	140.00	0.00	Under Implementation

42.	Network of ducts for electrical cables	Madras Special Economic Zone	2006-2007	900.00	900.00	450.00	0.00	Under Implementation
43.	Setting up of 33 KVA sub-station	Madras Special Economic Zone	2006-2007	566.00	566.00	566.00	0.00	Under Implementation
44.	Modernization of Sakhtikulangara side of neendakara Fisheries Harbour, Kerala	Marine Product E.D. Authority, Cochin	2006-2007	650.00	325.00	0.00	0.00	Under Implementation
45.	Construction of 132/33 KV sub-station	Vishakhapatnam Special Economic Zone	2006-2007	900.00	900.00	100.00	0.00	Under Implementation
46.	Modernization of Sakhtikulangara side of Neendakara Fisheries Harbour	Government of Kerala	2006-2007	650.00	325.00	0.00	0.00	Under Implementation