

**Ministry / Department Commerce**  
**Scheme wise statement of Expenditure for the year 2010-2011**

S/N	Scheme	BE 2010-11			Actual Expenditure upto the end of 02/2011 *			(Rs. In crores) COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
1	3451-Secretariate	5.00	57.30	62.30	0.21	42.51	42.72	0.00	39.75	39.75
2	2057-Supplies	5.00	74.27	79.27	0	0	0	0	0	
3	2407-Plantation**	316.01	77.55	393.56	449.32	445.65	894.97	349.90	120.88	470.78
4	2552-North Eastern Areas	129.00	0	129.00						
5	3453-Foreign Trade & Export Promotion	542.00	2095.43	2637.43	476.29	2799.08	3275.37	396.26	1647.26	2043.52
6	4552-Capital outlay on NER	39.00	0	39.00						
7	5453-Capital Outlay on Foreign Trade and Export Promotion	628.98	0	628.98	501.07	0	501.07	456.43	0	456.43
8	5465-Investment in General Financial and Trading Institutions	0.01	0	0.01	0.00	0	0.00	0.00	0	0.00
9	4407-Capital outlay on Plantations	15.00	0	15.00	15.00	0	15.00	15.00	0	15.00
	<b>Total</b>	<b>1680.00</b>	<b>2304.55</b>	<b>3984.55</b>	<b>1441.89</b>	<b>3287.24</b>	<b>4729.13</b>	<b>1217.59</b>	<b>1807.89</b>	<b>3025.48</b>

\*\*\* Budget figures is net of recoveries

Note:- Figures are net of recoveries.  
COPPY- Corresponding figure for Previous Year.

\* -- Does not include expenditure incurred by other Ministries/Deptt's on our behalf.

- 1 Actuals are unaudited provisional figures
- 2 1 Crore = 10 Millions
- 3 Expenditure is net of recoveries  
Plan expenditure is net of recoveries