

Ministry / Department Commerce
Scheme wise statement of Expenditure for the year 2010-2011

S/N	Scheme	BE 2010-11			Actual Expenditure upto the end of 06/2010 *			(Rs. In crores) COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
1	3451-Secretariate	5.00	57.30	62.30	0	11.68	11.68	0.00	9.83	9.83
2	2057-Supplies	5.00	74.27	79.27	0	0	0	0	0	
3	2407-Plantation**	316.01	77.55	393.56	74.74	12.16	86.90	55.40	9.75	65.15
4	2552-North Eastern Areas	129.00	0	129.00						
5	3453-Foreign Trade & Export Promotion	542.00	2095.43	2637.43	80.03	1100.84	1180.87	19.82	489.25	509.07
6	4552-Capital outlay on NER	39.00	0	39.00						
7	5453-Capital Outlay on Foreign Trade and Export Promotion	628.98	0	628.98	129.57	0	129.57	108.51	0	108.51
8	5465-Investment in General Financial and Trading Institutions	0.01	0	0.01	0.00	0	0.00	0.00	0	0.00
9	4407-Capital outlay on Plantations	15.00	0	15.00	15.00	0	15.00	5.00	0	5.00
Total		1680.00	2304.55	3984.55	299.34	1124.68	1424.02	188.73	508.83	697.56

*** Budget figures is net of recoveries

Note:- Figures are net of recoveries.
COPPY- Corresponding figure for Previous Year.

* -- Does not include expenditure incurred by other Ministries/Deptt's on our behalf.

- 1 Actuals are unaudited provisional figures
- 2 1 Crore = 10 Millions
- 3 Expenditure is net of recoveries
Plan expenditure is net of recoveries