

Ministry / Department Commerce
Scheme wise statement of Expenditure for the year 2009-2010

S/N	Scheme	BE 2009-10			Actual Expenditure upto the end of 09/2009 *			(Rs. In crores) COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
1	3451-Secretariate	5.00	55.88	60.88	0	24.00	24.00	0.00	15.79	15.79
2	2057-Supplies	4.00	73.57	77.57	0	0	0	0	0	
3	2407-Plantation**	294.06	123.83	417.89	177.51	88.53	266.04	157.41	20.93	178.34
4	2552-North Eastern Areas	100.00	0	100.00						
5	3453-Foreign Trade & Export Promotion	548.78	1843.22	2392	326.48	1116.07	1442.55	276.14	1074.99	1351.13
6	4552-Capital outlay on NER	57.00	0	57.00						
7	5453-Capital Outlay on Foreign Trade and Export Promotion	539.22	0	539.22	160.02	0	160.02	284.79	0	284.79
8	5465-Investment in General Financial and Trading Institutions	1.00	0	1.00	0.00	0	0.00	0.00	0	0.00
9	4407-Capital outlay on Plantations	15.00	0	15.00	15.00	0	15.00	15.00	0	15.00
	Total	1564.06	2096.50	3645.56	679.01	1228.60	1907.61	733.34	1111.71	1845.05

*** Budget figures is net of recoveries

Note:- Figures are net of recoveries.

COPPY- Corresponding figure for Previous Year.

* -- Does not include expenditure incurred by other Ministries/Deptt's on our behalf

1 Actuals are unaudited provisional figures

2 1 Crore = 10 Millions

3 Expenditure is net of recoveries

Plan expenditure is net of recoveries of 14.09 crores