

No.12/5/2009-TFS
Government of India
Ministry of Commerce & Industry
Department of Commerce
Trade Finance Section

Udyog Bhawan, New Delhi,
Dated the 18th August, 2009.

Subject:-Pre-budget proposals for the year 2010-11.

Budget proposals are invited for consideration by the Department of Commerce for the pre-budget exercise of the Union Government for the year 2010-11. **The proposals may be forwarded in the prescribed proforma No.1 (copy enclosed)**.

All related Trade & Industry associations, Private/Public bodies & individual etc. may please forward relevant proposals addressed to the concerned divisions of the Department of Commerce by 22nd September, 2009.

Incomplete/inapplicable proposals or those received after the prescribed period would not be considered. **Proposals by post may kindly be e-mailed at anurag.saxena@nic.in/moc_tfs@nic.in.**

(Anurag Saxena)
Director
Tel: 23063050

1. Confederation of Indian Industry (CII), Director General 23, 26, Institutional Area, Lodi Road, New Delhi-110003.
2. The Association of Chambers of Commerce & Industry of India (ASSOCHAM), Allahabad Bank Building, 2nd Floor, 17, Parliament Street, New Delhi-110001.
3. Federation of Indian Chambers of Commerce & Industry, Secretary General, Federation House, Tansen Marg, New Delhi-110001.
4. Federation of Indian Exports Organisation (FIEO), Niryat Bhawan", Rao Tula Ram Marg, Opp. Army Hospital Research & Referral, NEW DELHI-110 016
5. NIC, Department of Commerce, New Delhi.

P R O F O R M A – I

Pre-Budget Proposals for the year 2010-2011

1. Name of the Organisation:
2. Name of the Commodity/Services:
3.
 - a. Nature of the Proposal :
 - b. Classification of the Product/Services:
 - c. Present level of duties :
 - d. Proposed level of duties:
 - e. Old or new proposal :
 - f. Size of the domestic industry:
 - g. Issue related to inverted duty structure:
 - h. Revenue implication :
 - i. Impact of change in duty structure on domestic industry, if any:
 - j. Custom duty of the goods in ASEAN/SAARC countries:
 - k. Bound Rates of India in the WTO:
4. Justification in favour of the proposal

Signature
(Authorised Signatory)

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OFFICE MEMORANDUM

Subject:-Pre-budget proposals for the year 2010-11.

The undersigned is directed to state that the Budget Proposals for pre-budget exercise of the Union Government for the year 2010-2011 may please be sent to Trade Finance Section electronically on the website of the Department of Commerce and the data must be filled up in the proforma I & II latest by 22nd September, 2009.

- 2 Further, it is requested that the suggestions received from EPCs/Commodity Boards, trade/industry etc. may kindly be examined by the concerned Division of the Department of Commerce and only those suggestions, which are considered to be pertinent, may be forwarded to the Trade Finance Section alongwith the suggestions of the concerned Division.
3. Pre-budget proposals are also being sought in general from the stake holders through our official website.

(Anurag Saxena)
Director
Tel: 23063050

- 1.All Addl.Secretaries/Joint Secretaries/Economic Adviser/Directors/Deputy Secretaries in the Department of Commerce.
- 2.DGFT/All Addl.DGFT's/Jt.DGFT's.
- 3.All Sections(except service sections) in the Department of Commerce.

Note:-

Kindly fill up the entire proforma.

Please fill up separate forms for separate products(in Font Size 12 and Font Type Arial).

- Sl. No.1. Indicate the name of the Organization, .Address, Telephone Nos , Email id.& person to be contacted. (In case of Associations , the nature of association, area of operation and number of members, with names of few prominent members, may kindly be indicated).
- Sl. No.2. Indicate the commercial name which is generally used and also the technical name , if any.
- Sl. No.3 (a). Whether the proposal relates to Customs Duty, Central Excise Duty, Income Tax Inverted duty structure, Central Sales Tax, other levies (Cess, duties etc.), proposals related to streamlining of procedure-system, misc. (Banking, export credit etc).
- Sl. No.3 (b). If the proposal is related to Customs, please indicate Custom tariff classification; if the proposal is related to Income Tax, indicate relevant Income Tax Section; if the proposal is related to Central Sales Tax, indicate both product and service classification. If the proposal is related to other levies, indicate name of relevant act (as applicable), along with relevant Section.
- Sl. No.3 (c) This information may be filled in case of proposal related to duties only. (Basic duty and CV others, if any may be mentioned separately).
- Sl. No.3 (d) This information may be filled in case of proposal related to duties only.
- Sl. No.3 (e) If the proposal is old, please give reference of years, alongwith a copy of the proposal).
- Sl. No 3 (f) Please indicate volume of the products produced by Industry, value of production by the domestic Industry and total No. of companies belonging to this industry in India.
- Sl. No.3 (g) Kindly indicate inputs/raw materials for the manufacture of the end product as appearing/mentioned in

the proposal which suffered inverted duty, alongwith reasons for the inversion in duty structure.

Sl. No.3 (h) kindly provide details of the revenue loss that may occur to the Government due to reduction/withdrawal of duties

Sl. No.3 (j) If Customs duty parity with ASEAN/SAARC countries is referred to. Kindly provide the tariff schedule for the like product in the ASEAN/SAARC countries.

Sl. No.3 (k) This information may be filled up only for proposals related to Custom duty.

Sl.No.4 Please give a detailed justification as to why the proposal is being recommended, what will be the benefits if this proposal is accepted etc. Also, please mention, if this issue or any similar issue has been taken up with Department of Revenue , Department of Banking or other organisation, if so, please attach a copy of the correspondence.

(A) In respect of excise & customs duties, the 8-digit classification of the commodity must be indicated.

(B) The following should be incorporated under the justification in proforma for each proposal for atleast last one financial year.

(1) Indirect taxes

(a) Excise duty proposals

(i) Price of the product in India

(ii) Price of the product outside India(International price)

(iii) Volume of the product produced in India.

(iv) Value of the imports.

(v) Domestic requirement of the product.

(b) Custom duty proposals

(i) Indegenous cost of production of the product.

(ii) Landed cost of the Imported like product.

(iii) Indigenous capacity of production of the like product.

(iv) Indigenous production of the like product.

(2) Direct taxes

Revenue effect of the recommended proposals.