

No. 12/5/2011-TFS
Government of India
Ministry of Commerce & Industry
Department of Commerce
Trade Finance Section

Udyog Bhavan, New Delhi-110107

Dated: **03 AUG 2011**

OFFICE MEMORANDUM

Subject: Pre-budget Proposals for the year 2012-13.

The Budget Proposals are invited for consideration by the Department of Commerce for Pre-Budget Exercise of the Union Government for the forthcoming year 2012-13.

2. It is therefore requested to forward the relevant proposals in the prescribed proformas - I & II available on Department's website (copy enclosed) to the head of the concerned Commodity/Administrative Division of the Department of Commerce immediately by 5th October, 2011.

3. The proposals which are exported-related and received electronically in the prescribed proformas-I & II (copy enclosed) would only be considered.


(Anurag Saxena)

Joint Secretary to the Govt. of India

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Encl: As above

1. The Director General, Confederation of Indian Industry (CII), CII Headquarters, Mantosh Sondhi Centre, 23, Institutional Area, Lodi Road, New Delhi-110003. (Fax :91-11-24626149 / 24633168).
2. The Associated Chambers of Commerce and Industry of India (ASSOCHAM), ASSOCHAM Corporate Office, 1, Community Centre Zamrudpur, Kailash Colony, New Delhi - 110 048 (Fax: 46536481/46536482 46536497/46536498).
3. The Secretary General, Federation of Indian Chambers of Commerce & Industry (FICCI), Federation House, Tansen Marg, New Delhi-110001. (Fax: 011-23320714, 23721504).
4. Shri Vinod Pal, Director, Federation of Indian Exports Organisation (FIEO), Niryat Bhawan, Rao Tula Ram Marg, Opp. Army Hospital Research & Feferal, New Delhi-110057 (Fax: 011-26148194).
5. All heads of Commodity Boards/Export Promotion Councils/Trade Promotion Organizations etc. of Department of Commerce.
6. ✓ NIC-DoC, Department of Commerce.

PROFORMA - I

Pre-Budget Proposals for the year 2012-13

1. Name of the Organisation:
2. Name of the Commodity/Services:
3.
 - a. Nature of the Proposal :
 - b. Classification of the Product/Services:
 - c. Present level of duties :
 - d. Proposed level of duties:
 - e. Old or new proposal :
 - f. Size of the domestic industry:
 - g. Issue related to inverted duty structure:
 - h. Revenue implication :
 - i. Impact of change in duty structure on domestic industry, if any:
 - j. Custom duty of the goods in ASEAN/SAARC countries:
 - k. Bound Rates of India in the WTO:
4. Justification in favour of the proposal

Signature
(Authorised Signatory)

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Note:-

Kindly fill up the entire proforma.

Please fill up separate forms for separate products (in Font Size 12 and Font Type Arial).

- Sl. No.1. Indicate the name of the Organization, Address, Telephone Nos, Email id. & person to be contacted. (In case of Associations, the nature of association, area of operation and number of members, with names of few prominent members, may kindly be indicated).
- Sl. No.2. Indicate the commercial name which is generally used and also the technical name, if any.
- Sl. No.3 (a). Whether the proposal relates to Customs Duty, Central Excise Duty, Income Tax Inverted duty structure, Central Sales Tax, other levies (Cess, duties etc.), proposals related to streamlining of procedure-system, misc. (Banking, export credit etc).
- Sl. No.3 (b). If the proposal is related to Customs, please indicate Custom tariff classification; if the proposal is related to Income Tax, indicate relevant Income Tax Section; if the proposal is related to Central Sales Tax, indicate both product and service classification. If the proposal is related to other levies, indicate name of relevant act (as applicable), along with relevant Section.
- Sl. No.3 (c). This information may be filled in case of proposal related to duties only. (Basic duty and CV others, if any may be mentioned separately).
- Sl. No.3 (d). This information may be filled in case of proposal related to duties only.
- Sl. No.3 (e). If the proposal is old, please give reference of years, along with a copy of the proposal).
- Sl. No.3 (f). Please indicate volume of the products produced by Industry, value of production by the domestic Industry and total No. of companies belonging to this industry in India.
- Sl. No.3 (g). Kindly indicate inputs/raw materials for the manufacture of the end product as appearing/mentioned in

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the proposal which suffered inverted duty, alongwith reasons for the inversion in duty structure.

Sl. No.3 (h) kindly provide details of the revenue loss that may occur to the Government due to reduction/withdrawal of duties

Sl. No.3 (j) If Customs duty parity with ASEAN/SAARC countries is referred to. Kindly provide the tariff schedule for the like product in the ASEAN/SAARC countries.

Sl. No.3 (k) This information may be filled up only for proposals related to Custom duty.

Sl.No.4 Please give a detailed justification as to why the proposal is being recommended, what will be the benefits if this proposal is accepted etc. Also, please mention, if this issue or any similar issue has been taken up with Department of Revenue, Department of Banking or other organisation, if so, please attach a copy of the correspondence.

(A) In respect of excise & customs duties, the 8-digit classification of the commodity must be indicated.

(B) The following should be incorporated under the justification in proforma for each proposal for atleast last one financial year.

(1) Indirect taxes

(a) Excise duty proposals

(i) Price of the product in India

(ii) Price of the product outside India (International price)

(iii) Volume of the product produced in India.

(iv) Value of the imports.

(v) Domestic requirement of the product.

(b) Custom duty proposals

(i) Indigenous cost of production of the product.

(ii) Landed cost of the Imported like product.

(iii) Indigenous capacity of production of the like product.

(iv) Indigenous production of the like product.

(2) Direct taxes

Revenue effect of the recommended proposals.