

Ministry/Department Commerce

Statement of receipts and Disbursements for the year (2010-11)

(Rs. In Crore)

S/N	Head/ Item	Actuals upto 2/2011	COPPY	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
	<i>Tax Revenue</i>	107.79	105.61	2.06%
	<i>Non Tax Revenue</i>	189.25	232.52	-18.61%
	Grants in Aid & Contributions			
	Capital Receipts			
	<i>Recovery of Laons</i>	2.70	3.43	-21.28%
	<i>Other Non Debt Capital receipts</i>			0
	<i>public Debt</i>			0
	Contingency Fund			
	<i>Public Accounts*</i>	34.00	30.09	12.99%
A	Total Receipts	333.74	371.65	-10.20%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
	<i>Plan</i>	925.82	746.16	24.08%
	<i>Non Plan</i>	3287.24	1807.89	81.83%
	Capital Expenditure			
	<i>Plan</i>	516.07	471.43	9.47%
	<i>Non Plan</i>	0	0	0.00%
	Loans & Advances			
	<i>Plan</i>	0.00	0.00	0.00%
	<i>Non Plan (Govt. Servant)</i>	0.41	0.22	86.36%
	Contingency Fund			
	<i>Public Accounts*</i>	21.71	15.89	36.63%
B	Total Disbursements	4751.25	3041.59	56.21%
C	Net Cash Flow (A-B)	-4417.51	-2669.94	65.45%

COPPY- Corresponding figure for previous year

- 1 Actuals are unaudited provisional figures
- 2 1 Crore = 10 Millions
- 3 Expenditure is net of recoveries