

Ministry of Commerce

Statement of Receipts for the year 2010-11

(Rs. In Crores)

S.No.	Major Head	Collections upto Feb-11	COPPY	% Growth
	Revenue Receipts			
1	0021- Taxes on Income	7.24	8.26	-12%
2	0037-Customs	0.01	0.05	0%
3	0038-Union Excise Duties	100.54	97.30	3%
4	0049-Interest Receipts	1.87	0.73	156%
5	070-Other Administrative Services	0.00	0.01	-100%
5	0071-Contribution towards Retirement Benefits	0.22	0.27	-19%
6	0075-Misc.General Fees	0.00	0.00	0%
7	0210-Medical and Public Health	0.51	0.37	38%
8	0216-Housing	0.26	0.23	13%
9	0235-Social Security and Welfare	0	0.00	0%
10	0407-Plantations	0.10	0.02	0%
11	1453-Foreign Trade & Export Promotion	101.76	101.14	1%
12	0050-Dividends from PSU	84.53	129.75	0%
	Capital Receipts			
1	6407-Loans for Plantations	1.49	2.09	%
2	7610-Loans to Govt. Servants	1.21	1.34	-10%
	TOTAL	299.74	341.56	-12.24%
1	Actuals are unaudited provisional figures			
2	1 Crore = 10 Millions			
3	Expenditure is net of recoveries			