

Ministry of Commerce

Statement of Receipts for the year 2009-10

(Rs. In Crores)

S.No.	Major Head	Collections upto Sep-09	COPPY	% Growth
	Revenue Receipts			
1	0021- Taxes on Income	2.79	0.93	200%
2	0037-Customs	0.00	0.00	0%
3	0038-Union Excise Duties	49.53	53.19	-7%
4	0049-Interest Receipts	0.29	2.40	-88%
5	070- Other Administrative Services	0.00	0.00	0%
6	0071-Contribution towards Retirement Benefits	0.27	0.06	350%
7	0075-Misc.General Fees	0.00	0.00	0%
8	0210-Medical and Public Health	0.19	0.11	73%
9	0216-Housing	0.14	0.15	-7%
10	0235-Social Security and Welfare	0	0.00	0%
11	0407-Plantations	0.02	0.00	0%
12	1453-Foreign Trade & Export Promotion	60.73	97.62	-38%
13	0050-Dividends from PSU	92.00	89.00	3%
	Capital Receipts			
1	6407-Loans for Plantations	2.09	1.81	0%
2	7610-Loans to Govt. Servants	0.76	0.77	-1%
	TOTAL	208.81	246.04	-15.13%
1	Actuals are unaudited provisional figures			
2	1 Crore = 10 Millions			
3	Expenditure is net of recoveries			