

Results Framework Document for the period April 2011-March 2012

SECTION: 1

VISION, MISSION, OBJECTIVES AND FUNCTIONS

Vision

To make India a major player in the world trade by 2020 and assuming a role of leadership in the international trade bodies commensurate with India's importance in contemporary world.

Mission

To double India's exports of goods and services by 2014 over the level of 2008-09 with a long-term objective of doubling India's share in Global trade by the end of 2020 through appropriate policy support.

Objectives

The mandate of the Department of Commerce is regulation, development and promotion of India's international trade and commerce through formulation of appropriate international trade and commercial policy and its implementation. Broadly the objectives are:

1. To provide policy support for increasing India's annual export growth.
2. To involve States in export efforts by providing assistance to States for creating appropriate infrastructure under Assistance to States for Development of Export Infrastructure and other Allied Activities (ASIDE) Scheme. .
3. Approval for setting up of SEZs & facilitating their expeditious operationalisation.
4. Implementation of trade facilitating measures to improve trade environment for accelerating growth of exports and ensure social accountability through dissemination of critical information.
5. Diversification of India's exports through exploration of new & emerging markets as well as promoting employment intensive and products of high export potential, statutory mandatory functions.
6. To Protect India's interests in multilateral trade negotiations and bilateral trade negotiation (where applicable in services) and to secure greater market access for goods and services.
7. Protecting sensitive sectors of the Indian economy against the adverse impact of trade liberalization.

8. Providing support to plantation growers to ensure increased farm productivity and export of agricultural processed products.
9. Facilitating improvement in the functioning of STC; PEC Limited; MMTC; ECGC and ITPO.

Functions

1. Formulation of Foreign Trade Policy, setting annual targets of exports and implementation of programmes for increasing India's exports.
2. Dissemination of trade data for use of Government Departments, academic institutions and general public and monitoring of foreign trade.
3. Negotiations of multilateral trade agreements with WTO, UNCTAD, etc.
4. Negotiation of bilateral and regional trade agreement with different countries and trading blocks.
5. Facilitating creation of infrastructure for promoting exports through implementation of Special Economic Zones and other schemes.
6. Implementation of e-Trade project for facilitating Electronic Data Exchange (EDI) among trade regulatory agencies, export promotion organisations, exporters & importers, agents and Banks with a view to expedite clearance process and electronic payment.
7. Undertake export promotion activities through Market Development Assistance (MDA) and Market Access Initiative (MAI).
8. Implementation of Focus Market and Focus Product schemes as a measure of export diversification, in terms of markets and products.
9. Promoting production, distribution (for domestic consumption and export) and development of plantation crops viz tea, coffee, rubber, spices, tobacco and cashew through various commodity Boards.
10. Entering MOU with state trading/trade promotion companies such as STC, MMTC, PEC, ECGC and ITPO etc. with a view to improving their performance.
11. Conducting Anti-dumping investigations, issue findings and recommending for imposition of duties as a measure of Trade defence.

Section 2: for the 2011-12
Inter se Priorities among Key Objectives, Success indicators and Targets

<i>Column 1</i>	<i>Column 2</i>	<i>Column 3</i>	<i>Column 4</i>		<i>Column 5</i>	<i>Column 6</i>				
<i>Objective</i>	<i>Weight</i>	<i>Actions</i>	<i>Success Indicator</i>	<i>Unit</i>	<i>Weight</i>	<i>Target / Criteria Value</i>				
						<i>Excellent</i>	<i>Very Good</i>	<i>Good</i>	<i>Fair</i>	<i>Poor</i>
						<i>100%</i>	<i>90%</i>	<i>80%</i>	<i>70%</i>	<i>60%</i>
1. To provide policy support for increasing India's annual export growth.	14	Action-1: An export level of US\$ 300 billion is targeted to be reached at the end of 2011-12	Degree of achievement of the target set for the year	US \$ Billion	12	300	270	240	210	180
		Action-2: Disposal of Appeals overdue under the Foreign Trade (Development & Regulation) Act, 1992.	Disposal of appeals pending over one year (365 days) as on 31-3-2011.	Percentage	2	60	55	50	-	-
2. To involve States in export efforts by providing assistance to them for creating appropriate infrastructure under Assistance to States for Development of Export Infrastructure and other Allied Activities (ASIDE) Scheme	10	Action-1: Financial assistance to States/UTs under ASIDE Scheme	(a) Progress of completion of projects sanctioned during 2002-2003 to 2006-07.	Percentage	1	100	98	-	-	-

<i>Column 1</i>	<i>Column 2</i>	<i>Column 3</i>	<i>Column 4</i>		<i>Column 5</i>	<i>Column 6</i>				
<i>Objective</i>	<i>Weight</i>	<i>Actions</i>	<i>Success Indicator</i>	<i>Unit</i>	<i>Weight</i>	<i>Target / Criteria Value</i>				
						<i>Excellent</i>	<i>Very Good</i>	<i>Good</i>	<i>Fair</i>	<i>Poor</i>
						<i>100%</i>	<i>90%</i>	<i>80%</i>	<i>70%</i>	<i>60%</i>
			(b) Progress of completion of projects sanctioned during 2007-08 & 2008-2009.	Percentage	2	85	80	75	-	-
			(c) Progress of completion of projects sanctioned during 2009-10.	Percentage	2	75	70	65	60	-
			d) Evaluation of scheme by external agency	Date	2	31.12.2011	31.1.2012	29.2.2012	31.3.2012	-
		Action-2: Single Window Clearance for setting up of Inland Container Depots (ICDs)/ Container Freight Stations (CFSs) facilities at Ports/ Airports/Land Customs Stations (LCSs) to facilitate exports and imports.	Timely completion of projects sanctioned upto 31-3-2011 becoming operational.	Percentage	3	100	90	80	-	-
3. Approval for setting up of SEZs & facilitating their expeditious operationalization	8	Action-1: Consideration of proposal after receipt of complete documentation.	Disposal within 3 months	Percentage	2	100	95	90	85	80

<i>Column 1</i>	<i>Column 2</i>	<i>Column 3</i>	<i>Column 4</i>		<i>Column 5</i>	<i>Column 6</i>				
<i>Objective</i>	<i>Weight</i>	<i>Actions</i>	<i>Success Indicator</i>	<i>Unit</i>	<i>Weight</i>	<i>Target / Criteria Value</i>				
						<i>Excellent</i>	<i>Very Good</i>	<i>Good</i>	<i>Fair</i>	<i>Poor</i>
						<i>100%</i>	<i>90%</i>	<i>80%</i>	<i>70%</i>	<i>60%</i>
		Action-2: Survey to assess effective utilization of user friendly administrative machinery created in functioning SEZs.	(a) Disposal of cases within 30 days	percentage	4	95	80	70	65	60
			(b) Survey/feedback to assess user satisfaction	Percentage	2	100	90	80	70	60
4. Implementation of trade facilitating measures to improve trade environment for accelerating growth of exports and ensure social accountability through dissemination of critical information	9	Action-1: Tracing and tracking software for Export Obligation Monitoring cases.	Implementation of the facility	Date	3	30.9.2011	31.10.2011	30.11.2011	31.12.2011	-
		Action-2: Online application facility for Policy Relaxation cases for 2011-12	Implementation of the facility	Date	3	30.9.2011	31.12.2011	28.2.2012	31.3.2012	-
		Action-3: Wider Dissemination of Trade data for use of Govt. Departments/ academic institution/ general public	Release of monthly merchandise trade data on a regular basis,	day of the month	1	First day of month	Second day of the month	Third day of the month	-	-
		Action-4: Compilation and dissemination of disaggregated data at eight digit level.	Reduce period from 180 days to 120 days after receipt of data from custom locations	Time and Targets	2	1.1.2012	1.2.2012	1.3.2012	-	-
5 Diversification of India's exports through exploration of new & emerging markets as well	6	Action-1: External Evaluation of Market Access Initiative (MAI) Scheme.	Timely completion.	Dateline	3	31.12.2011	15.1.2012	31.1.2012	15.2.2012	1.3.12

<i>Column 1</i>	<i>Column 2</i>	<i>Column 3</i>	<i>Column 4</i>		<i>Column 5</i>	<i>Column 6</i>				
<i>Objective</i>	<i>Weight</i>	<i>Actions</i>	<i>Success Indicator</i>	<i>Unit</i>	<i>Weight</i>	<i>Target / Criteria Value</i>				
						<i>Excellent</i>	<i>Very Good</i>	<i>Good</i>	<i>Fair</i>	<i>Poor</i>
						<i>100%</i>	<i>90%</i>	<i>80%</i>	<i>70%</i>	<i>60%</i>
as promoting employment intensive and products of high export potential, statutory mandatory functions.		Action-2: Evaluation of Market Development Assistance (MDA) Scheme by external agency.	Timely completion.	Dateline	3	31.12.2011	15.1.2012	31.1.2012	15.2.2012	1.3.12
6. To project India's interest in multilateral trade negotiation and bilateral trade negotiations (where applicable in services) and to secure greater market access for goods and services	12	Action-1: Inter-ministerial and States /UTs consultations.	Completion of all levels of Consultations	Percentage	3	100	90	80	70	60
		Action-2: Consultations with other Stakeholders.	Completion of all levels of Consultations	Percentage	3	100	90	80	70	60
		Action-3 : Finalization of the Country's position	Finalised country's Position	Percentage	3	100	90	80	70	60
		Action- 4: Participations in the Negotiations	Participation in the Negotiations	Percentage	3	100	90	80	70	60
7. Protecting sensitive sectors of the Indian economy against the adverse impact of trade	5	Action-1: uploading of verified, analyzed, compiled data of import sensitive items.	Uploading of verified, analyzed, compiled data of import sensitive items.	Days after approval of Competent Authority.	1	2	3	4	5	-
		Action-2: (a) issuing	Issue of notification	Percentage	2	100	90	80	70	60

<i>Column 1</i>	<i>Column 2</i>	<i>Column 3</i>	<i>Column 4</i>		<i>Column 5</i>	<i>Column 6</i>				
<i>Objective</i>	<i>Weight</i>	<i>Actions</i>	<i>Success Indicator</i>	<i>Unit</i>	<i>Weight</i>	<i>Target / Criteria Value</i>				
						<i>Excellent</i>	<i>Very Good</i>	<i>Good</i>	<i>Fair</i>	<i>Poor</i>
						<i>100%</i>	<i>90%</i>	<i>80%</i>	<i>70%</i>	<i>60%</i>
liberalization		of Preliminary findings recommending provisional anti-dumping duty, where warranted, within 6 months of initiation of anti-dumping investigation.	within two days after approval of competent authority.	of disposed cases						
		(b) Issuing of Final findings recommending definitive anti-dumping duty, where warranted, within 280 working days of initiation of anti-dumping investigation.	Issue of notification	Percentage of disposed cases	2	100	90	80	70	60
8. Providing support to plantation growers to ensure increased farm productivity and export of agricultural processed products.	15	Action-1: Providing support to increase coverage under Tea Plantation. (a) New Planting -1500(b) Replanting-3500(c) Rejuvenation-1000.	Coverage under (a) New Planting (b) Replanting, (c)Rejuvenation of Tea growing area	Ha.	5	6000	5500	5000	4500	4000

<i>Column 1</i>	<i>Column 2</i>	<i>Column 3</i>	<i>Column 4</i>		<i>Column 5</i>	<i>Column 6</i>				
<i>Objective</i>	<i>Weight</i>	<i>Actions</i>	<i>Success Indicator</i>	<i>Unit</i>	<i>Weight</i>	<i>Target / Criteria Value</i>				
						<i>Excellent</i>	<i>Very Good</i>	<i>Good</i>	<i>Fair</i>	<i>Poor</i>
						<i>100%</i>	<i>90%</i>	<i>80%</i>	<i>70%</i>	<i>60%</i>
		Action-2: Providing support to increase coverage under Coffee Plantation. (a)New Planting - 4000 (b)Replanting-3000	Area under (a)New Planting (b)Replanting of Coffee growing area.	Ha.	4	7000	6500	6000	5500	5000
		Action-3: Providing support to increase coverage under Rubber Plantation. (a) New Planting/ expansion -5000 (b)Replanting-2000.	Area under (a)New Planting (b)Replanting of Rubber growing area.	Ha.	4	7000	6500	6000	5500	5000
		Action-4: Providing support to increase coverage under Cardamom (small and large) (a) New Planting-300 (b)Replanting-4000 (c)Rejuvenation-1700	Area under (a) New Planting, (b)Replanting, (c)Rejuvenation of Cardamom growing areas (small and large)	Ha.	2	6000	5500	4850	4400	3850
9. Facilitating improvement in the functioning of : STC; PEC Limited; MMTC; ECGC and ITPO	6	Action-1: Facilitating and guiding improvement in the functioning of PSUs.	Achievement as against MOU signed with DOC	No. of PSU's rated as excellent	5	5	4	3	2	1

Column 1	Column 2	Column 3	Column 4		Column 5	Column 6				
Objective	Weight	Actions	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		Action-2: Setting up of integrated exhibition-cum-convention complex by ITPO at Pragati Maidan, New Delhi.	Selection of Adviser-cum Project Management Consultant.	Date	1	31.8.2011	30.9.11	31.10.2011	30.11.11	1.12.11

Mandatory Success Indicators

*	Efficient Functioning of the RFD System	3	Timely submission of Draft for Approval	On-time submission	Date	2.0	07/03/2011	08/03/2011	09/03/2011	10/03/2011	11/03/2011
			Timely submission of Results	On-time submission	Date	1.0	01/05/2011	03/05/2011	04/05/2011	05/05/2011	06/05/2011
*	Improving Internal Efficiency / responsiveness/ service delivery of Ministry / Department	10	Identify Potential areas of corruption related to departmental activities and develop an action plan to mitigate them.	Finalize an action plan to mitigate potential areas of corruption.	Date	2.0	10/2/2012	15/2/2012	20/2/2012	24/2/2012	29/2/2012
			Ensure	No. of items on	No.	2.0	16	15	14	13	12

			compliance with Section 4(1)(b) of the RTI Act, 2005	which information is uploaded by February 10, 2012.							
			Develop an action plan to implement ISO 9001 certification	Finalize an action plan to implement ISO 9001 certification	Date	2.0	10/12/2011	15/12/2011	20/12/2011	24/12/2011	31/12/2011
			Implementation of Sevottam	Resubmission of revised draft of Citizen's/Clients' Charter	Date	2.0	15.12.2011	20.12.2011	25.12.2011	28.12.2011	31.12.2011
				Independent Audit of Implementation of Public Grievances Redressal Mechanism.	%	2.0	100	95	90	85	80
*	Ensuring compliance to the Financial Accountability Framework	2	Timely submission of ATNS on Audit paras of C&AG	Percentage of ATNS submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	0.5	100	90	80	70	60
			Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRs submitted within due date (6 months) from date of	%	0.5	100	90	80	70	60

				presentation of Report to Parliament by PAC during the year.							
			Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2011.	Percentage of outstanding ATNS disposed off during the year.	%	0.5	100	90	80	70	60
			Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2011	Percentage of outstanding ATRS disposed off during the year.	%	0.5	100	90	80	70	60

*Section 3:
Trend Values of the Success Indicators*

<i>Objective</i>	<i>Actions</i>	<i>Success Indicator</i>	<i>Unit</i>	<i>Actual Value for FY 09/10</i>	<i>Actual Value for FY 10/11</i>	<i>Target Value for FY 11/12</i>	<i>Projected Value for FY 12/13</i>	<i>Projected Value for FY 13/14</i>
1. To provide policy support for increasing India's annual export growth.	Action-1: An export level of US\$ 300 billion is targeted to be reached at the end of 2011-12.	Degree of achievement of the target set for the year	US \$ Billion	179	252(P)	300	315	400
	Action-2: Disposal of Appeals overdue under the Foreign Trade (Development & Regulation) Act, 1992.	Disposal of Appeals pending over one year (365 days) as on 31.3.2011	Percentage	53	56	60	60	70
2. To involve States in export efforts by providing assistance to them for creating appropriate infrastructure under Assistance to States for Development of Export Infrastructure and other Allied Activities (ASIDE) Scheme	Action-1: Financial assistance to States/UTs under ASIDE Scheme	(a) Progress of completion of projects sanctioned during 2002-2003 to 2006-07.	Percentage	-	81	98	95	98
		(b) Progress of completion of projects sanctioned during 2007-08 & 2008-2009.	Percentage	-	53	80	85	90
		(c) Progress of completion of projects sanctioned during 2009-10.	Percentage	-	-	70	75	75
		d) Evaluation of scheme by external agency	Date	-	-	31.12.11	31.12.12	31.12.13

	Action-2: Single Window Clearance for setting up of Inland Container Depots (ICDs)/Container Freight Stations (CFSs) facilities at Ports/Airports/Land Customs Stations (LCSs) to facilitate exports and imports.	Timely completion of projects sanctioned upto 31-3-2011 becoming operational.	Percentage	-	-	100	100	100
3. Approval for setting up of SEZs & facilitating their expeditious operationalization	Action-1: Consideration of proposal after receipt of complete documentation	Disposal within 3 months	Percentage	100	100	100	100	100
	Action-2: Survey to assess effective utilization of user friendly administrative machinery created in functioning SEZs.	(a) Disposal of cases within 30 days	percentage	90	90	90	90	90
		(b) Survey/feedback to assess user satisfaction	Percentage	90	95	100	100	100
4. Implementation of trade facilitating measures to improve trade environment for accelerating growth of exports and ensure social accountability through dissemination of critical information.	Action-1: Tracing and tracking software for Export Obligation Monitoring cases	Implementation of the facility	Date	-	-	30.9.2011	30.9.2012	30.9.2013
	Action-2 Online application facility for Policy Relaxation cases for 2011-12.	Implementation of the facility	Date	-	-	30.9.2011	30.9.2012	30.9.2013
	Action-3: Wider Dissemination of Trade Data for use of Govt. Departments, academic institution & general public	Release of Monthly merchandise trade data on a regular basis	Day of the month	First day of month	First day of month	First day of month	First day of month	First day of month
	Action-4: Compilation and	Reduce period	Time and	-	-	01.01.12	01.01.13	01.01.14

	dissemination of disaggregated data at eight digit level.	from 180 days to 120 days after receipt of data from Custom locations.	Targets					
5 Diversification of India's exports through exploration of new & emerging markets as well as promoting employment intensive and products of high export potential, statutory mandatory functions.	Action-1: External Evaluation of Market Access Initiative (MAI) Scheme.	Timely completion	Dateline	-	-	31.12.11	31.12.12	31.12.13
	Action-2: Evaluation of Market Development Assistance (MDA) Scheme by external agency.	.Timely completion.	Dateline	-	-	31.12.11	31.12.12	31.12.13
6 To Protect India's interests in multilateral trade negotiations and bilateral trade negotiations (wherever applicable in services) and to secure greater market access for goods and services;	Action-1: Inter-ministerial and States /UTs consultations.	Completion of all levels of Consultations	Percentage	-	-	100	100	100
	Action-2: Consultations with other Stakeholders.	Completion of all levels of Consultations	Percentage	-	-	100	100	100
	Action-3 : Finalization of the Country's position	Finalized Country's position	Percentage	-	-	100	100	100
	Action- 4: Participations in the Negotiations	Participations in the Negotiations	Percentage	-	-	100	100	100
7. Protecting sensitive sectors of the Indian economy against the adverse impact of trade liberalization	Action-1: uploading of verified, analyzed, compiled data of import sensitive items.	Uploading of verified, analyzed, compiled data of	Days after approval of Competent Authority.	-	-	2	2	2

		import sensitive items.						
	Action-2: (a) issuing of Preliminary findings recommending provisional anti-dumping duty, where warranted, within 6 months of initiation of anti-dumping investigation.	Issue of notification within two days after approval of competent authority.	Percentage of disposed cases	76	75	100	100	-
	(b) Issuing of Final findings recommending definitive anti-dumping duty, where warranted, within 280 working days of initiation of anti-dumping investigation.	Issue of notification	Percentage of disposed cases	76	75	100	100	-
8. Providing support to plantation growers to ensure increased farm productivity and export of agricultural processed products.	Action-1: Providing support to increase coverage under Tea Plantation. (a) New Planting (b) Replanting, (c) Rejuvenation	Coverage under: (a) New Planting (b) Replanting, (c) Rejuvenation of Tea growing area	Ha.	6469	5737 (upto Dec. 2010)	6000	6000	6500
	Action-2: Providing support to increase coverage under Coffee Plantation. (a) New Planting (b) Replanting	Area under : (a) New Planting (b) Replanting of Coffee growing area.	Ha.	7352	6658 (upto Dec. 2010)	7000	7000	7000
	Action-3: Providing support to increase coverage under Rubber Plantation. (a) New Planting (b) Replanting	Area under (a) New Planting (b) Replanting of Rubber growing area.	Ha.	15677	11908 (upto Dec. 2010)	7000	7000	7500
	Action-4: Providing support to increase coverage under Cardamom (small and large)	Area under (a) New Planting (b) Replanting,	Ha.	6582	2501	6000	6000	6500

	(a) New Planting (b) Replanting (c) Rejuvenation	(c) Rejuvenation of Cardamom growing areas (small & large)						
9. Facilitating improvement in the functioning of : STC; PEC Limited; MMTC; ECGC and ITPO	Action 1: Facilitating and guiding improvement in the functioning of PSUs.	Achievement as against MOU signed with DOC	No. of PSU's rated as excellent	3	2	5	5	5
	Action 2: Setting up of integrated exhibition-cum-convention complex by ITPO at Pragati Maidan, New Delhi.	Selection of Adviser-cum Project Management Consultant	Date	-	-	31.8.2011	-	-

SECTION- 4

**DESCRIPTION & DEFINITION OF SUCCESS INDICATORS AND
PROPOSED MEASUREMENT METHODOLOGY**

Success Indicators	Comments
	The proposed measurement methodology to achieve the success indicators are indicated below:
Degree of achievement of the target set for the year	US \$ Billion
Disposal of appeals pending over one year (365 days) as on 31-3-2011.	Percentage
Progress of completion of projects sanctioned during 2002-2003 to 2006-07. Progress of completion of projects sanctioned during 2007-08 & 2008-2009. Progress of completion of projects sanctioned during 2009-10 and 2010-2011.	Progress of completion of projects means progress in terms of financial and physical terms in regard to ASIDE fund sanctioned and released.
Evaluation of scheme by external agency	Evaluation Criteria: Performance in implementation of ASIDE Projects (a) Leveraging funds from other sources (25%), (b) Healthy pace of Expenditure of funds by States/UTs/Central Agencies (15%), (c) Timely completion of sanctioned projects to avoid cost over-run (30%), (d) Timely updation of Web Enabled Monitoring System (WEMS) by States/UTs/Central Agencies (10%), (e) Frequency of SLEPC meeting and physical/financial progress report of projects (20%).
Timely completion of projects sanctioned upto 31-3-2011 becoming operational.	Percentage
Disposal within 3 months	Percentage
Disposal of cases within 30 days	Percentage
Survey/feedback to assess user satisfaction	Percentage
Implementation of the facility	Date
Release of monthly merchandise trade data on a regular basis,	Day of the month

Reduce period from 180 days to 120 days.	Time and Targets
Timely completion.	Dateline
Completion of all levels of Consultations	Percentage
Finalised country's position	Percentage
Participations in negotiations	Percentage
Uploading of verified, analyzed, compiled data of import sensitive items.	Days after approval of Competent Authority.
Issue of notification within two days after approval of competent authority.	Percentage of disposed cases
Issue of notification	Percentage of disposed cases
Coverage under : (a) New Planting (b) Replanting, (c) Rejuvenation of Tea growing area	Hectare
Area under (a) New Planting (b) Replanting of Coffee growing area.	Hectare
Area under (a) New Planting (b) Replanting of Rubber growing area.	Hectare
Area under (a) New Planting , (b) Replanting, (c) Rejuvenation of Cardamom growing areas (small and large)	Hectare
Achievement as against MOU signed with DOC	No. of PSU's rated as excellent
Selection of Adviser-cum Project Management Consultant	Date

SECTION-5:**SPECIFIC PERFORMANCE REQUIREMENTS FROM OTHER DEPARTMENTS**

Department	Relevant Success Indicator	What do you need?	Why do you need it?	How much you need?	What happens if you do not get it?
Infrastructure Related Departments such as Roads, Ports, Railways, Civil Aviation	Creation of additional infrastructure capacity	Additional financial resources are needed to create additional port capacity, more length of 4 lanes highways, to bridge the gap in railway infrastructure. More and better infrastructure to handle cargo at airports.	To handle the transport, shipping and air-freight requirements of growing foreign trade.	More allocation to these infrastructure related departments.	Infrastructure bottlenecks to transport to ports and cargo handling capacity of ports / airports will be a severe constraint in export growth.
Department of Food / Ministry of Finance	Efficient functioning of Trading CPSEs namely, STC, MMTC and PEC	Reimbursement of losses incurred by the Trading PSUs in import of Pulses and Edible Oils as per directions of the Ministry of Food, Consumer Affairs and Public Distribution.	The Trading CPSEs viz. STC, MMTC and PEC have imported Pulses and Edible Oils to augment domestic availability and to control domestic prices of these items. As they were imported at higher cost than the value realised from their sale, these CPSEs suffered significant losses. If these amounts are not reimbursed these losses could impact their balance sheet.	The unreimbursed claims of the three PSUs in respect of import of pulses and edible oils add upto Rs.517.42 crore (for 2008-09 and 2009-10) and Rs.817.16 crore respectively.	Some of the above mentioned CPSEs may turn into red. Also, these companies will face serious liquidity problem.

Section 6: Outcome/Impact of activities of Department/Ministry

SL. No.	Outcome/Impact of Department/Ministry	Jointly with	Success Indicator(s)	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
1	Boosting Exports		Value of Export US\$ Billion	179	252 (P)	300	315	400
2	Participation of States/UTs and Central Agencies for creation of export infrastructure critical for growth of exports under ASIDE Schemes.		Submission of Utilization Certificates (UCs) by States/ UTs and Central Agencies as on 31 st March of the current Financial Year w. r. t. release of ASIDE fund(s) upto preceding financial year.	60%	65%	75%	80%	80%
3	Providing favourable Policy support	Announcement of FTP 2009-2014	Announcement of Annual Supplement of FTP by September	August 2009	August 2010	Sept. 2011	Sept. 2012	Sept. 2013
4.	Trade Negotiations & Agreements to enable export enhancement	Stakeholders	India's Position	100%	100%	100%	100%	100%
5	To enhance area under Plantation Sector to promote exports.		Hectares.	36080	26804	26000	26000	27500