

No. 4/3/2007-Plant-B  
Government of India  
Ministry of Commerce & Industry  
Department of Commerce

New Delhi dated the 30<sup>th</sup> August, 2007

To

The Chairman  
Coffee Board, Bangalore.

Sub: Implementation of the Scheme of Research & Development for Sustainable Coffee Production by the Coffee Board during the 11<sup>th</sup> Five Year Plan (2007-2012) - regarding.

Sir,

I am directed to refer to Coffee Board's EFC proposal on the above mentioned subject and to convey the approval of Government of India to the Coffee Board for implementation of the Scheme of Research & Development for Sustainable Coffee Production by the Board during the 11<sup>th</sup> Five Year Plan (2007-2012) with an outlay of Rs.90 crore (Rupees ninety crore only) with the following conditions :

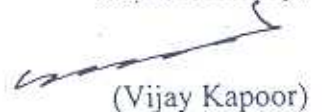
- The total outlay for the scheme during the 11<sup>th</sup> Plan shall not exceed Rs. 90 crores.
- No new post will be created and the scheme will be implemented with the existing manpower available with the Board.
- A review, evaluation and monitoring mechanism shall be put in place for this scheme.

2. The Board will send the quarterly physical and financial performance report about the status of the implementation of the scheme to this Department.

3. The expenditure for implementing the scheme will be met by the Board out of the approved plan funds of the Board during the 11<sup>th</sup> plan period and no additional/separate funds would be provided to the Board for this purpose.

4. This issues with the concurrence of Finance Division of this Department vide their Dy. No. 2411/FD/2007 dated 28.8.2007.

Yours faithfully,



(Vijay Kapoor)  
Under Secretary to the Government of India  
Tel. 2306 2618