

Status of Implementation of MAI Projects which were approved during 2007-08

ANNEXURE-II

1. List of projects that have not been implemented

(Rs. In lakhs)

S.no	EC Date/Item No	Organisation	Proposal		Amount Approved	Amount Released	Remark	Balance to Be released
1	27.4.2007(5)	ITPO	8th SAARC Trade Fair, Sri Lanka	Project	60.00		No Amount released	
2	3.7.2007(2)	EEPC	The proposal of the Engineering Export Promotion Council for India Engineering Meet in India	Project	197.30	78.92	Project not implemented. First installment returned back	0
3	3.7.2007(4)	ITPO	The proposal of the ITPO for India show in LAC (likely in Buenos Aires-Argentina)	Project	100.00	40.00	Project not implemented. First installment returned back	0

4	3.7.2007(21)	CII	The proposal of the Confederation of Indian Industry for organizing Enterprise India show in Cambodia and Vietnam	Project	84.00		Not implemented. No Amount released	0
5	3.7.2007(29)	CII	The proposal of the Confederation of Indian Industry for India for conference on one village one product programme	Project	0.29		No amount released. Not likely to claim	0
6	3.7.2007(34)	KCCI	Kashmir festival in Trafalgar Square, London	Project	51.35		Project not implemented.	0
7	27.7.2007(4)	Shellac EPC	The proposal of Shellac EPC to step up Direct Marketing Initiatives on sustained basis	Project	63.31		Project not implemented so far due to EC;s direction reg prior commitment from exporters	0
8	27.7.2007(7)	SRTEPC	The proposal of the Synthetic and Rayon Textiles EPC on publicity campaign and Brand Promotion of Synthetic and blended textiles in USA	Project	155.00	62.00	Project not implemented . Have returned back the money	0

9	27.7.2007(9)	PEPC	The proposal of the Plastic Export Promotion Council for Display centres/Publicity for tapping the vast potential for plastic consumer items in USA	Project	88.24		No amount released as prior commitment of Rs. 2 lakhs by 50 exporters from exporters was a precondition for release	0
10	27.7.2007(10)	HHEC	The proposal of the Handicrafts and Handlooms Exports Corporation of India Ltd. for Participation in fairs and exhibitons during 3 consecutive financial years	Project	83.86	31.64	Extensiion sought was not given. Have returned back the first release	0
11	27.7.2007(14)	MPHEHVN	The proposal of the Madhaya Pradesh Hastshilp Evam Hathkarga Vikas Nigam for Reverse Buyer Seller Meet at Bhopal	Project	84.50	33.80	Project not implemented ? Yet to return back the money released	0
12	27.7.2007(18)	ISEPC	The proposal of the Indian Silk Export Council for organising reverse trade / BSM	Project	72.55	29.00	Project not implemented . Have sought extension	
14	7.8.2007(3)	DGAD	Proposal of Directorate General of Anti Dumping & Allied Duties (DGAD) for developing Institutional Memery of the Anti Dumping investigations findings on electronic format	Project	12.20		No amount has been released so far	12.20

15	5.11.2007(26)	Shellac	Proposal for Research and Development of high yielding seed of Guar Gum for export	Project	30.36	Exporters' commitment as per SC/EC direction necessary
					1082.96	

ANNEXURE-III

2.Projects which have been implemented by utilising only 40% or less than 40% of the total approved cost

(Rs. In lakhs)

S.no	EC Date/Item No	Organisation	Proposal		Amount Approved	Amount Released	Remark	Balance to Be released
1	23.4.2007(12)	CLE	Footwear Design Studio in CLRI	Project	20.75	8.30	I40.Balance amount not claimed	0
2	23.4.2007(14)	CLE	26 th International Footwear Conference at Chennai	Project	21.01	8.40	I40.Balance amount not claimed	0
3	3.7.2007(5)	ITPO	The proposal of the ITPO for reverse visits of overseas Buyers of Books & Publications to India	Project	32.40	12.96	I40.First installment released. NOT Likely to claim Balance Amount	0
4	3.7.2007(12)	IBEF	The proposal of the India Brand Equity Fund for marketing projects abroad and studies	Project	500.00	200.00	I40.No further installment to be released	0

5	27.7.2007(8)	IBEF	The proposal of the IBEF for Healthcare Sectoral Brand Strategy	Project	100.00	40.00	1.40 No further installment to be released	0
6	7.8.2007(6)	FICCI	Proposal of FICCI regarding increasing market access of Indian products / services in the US and highlighting benefits that Indian investments bring to the us to improve overall economic environment	Project	258.44	103.37	140. Balance amount not likely to be claimed.First installment released	
					932.60	373.03		

ANNEXURE-IV

3 .Projects for which Final Installment is released

(Rs. In lakhs)

S.no	EC Date/Item No	Organisation	Proposal		Amount Approved	Amount Released	Remark	Balance to Be released
1	23.4.2007(2)	Carpet EPC	Inviting buyers under reverse Trade visit for India Carpet Expo, ND from 20-23 February, 2007	Project	48.00	37.34	FP.full payment released	0
2	23.4.2007(5)	Phamexil	Reimbursement of product registration fee paid abroad	Project	4.20	4.20	FP.Full payment released	
3	23.4.2007(6)	EP(CAP)	Payment of fee to legal consultant - anti - dumping and anti-subsidy investigations	Project	2.00	1.00	FP.Final payment made	
4	23.4.2007(17)	Pharmexcil	3 - day India - Lac International Pharma Conference at New Delhi	Project	75.00	70.75	FP.Final installment released	0

5	23.4.2007(18)	EP(CAP)	Payment of fee to legal consultant for : 1. CVD Review of PET Films Exports by EU in Feb., 2005. 2. Expiry Review on Aanti -subsidy proceeding on PET by EU in Jan., 2006	Project	2.00	2.00	FP.Final installment released	0
6	23.4.2007(19)	NCTI	Feasibility factors of FTA between India and Peru and identification of priority items for Indian wish list under a PTA / FTA	Project	3.80	3.00	FP.Final installment released	0
7	23.4.2007(23)	ESCEPC	India Participation in Futurex, 2007 in Johannesburg, S. Africa during May 15-18, 2007	Project	75.00	60.00	FP.Final installment released	0
8	23.4.2007(26)	FT(LAC) Division	Compilation and Analysis of ddataa through NCTI, supplied in connection with expansion of India - MERCASUR PTA	Project	1.70	1.70	FP.Final installment released	
9	23.4.2007(27)	FT(Africa) Division	Comprehensive Economic Cooperation Agreement between India and Comesa by NCTI	Project	3.20	3.20	FP.Final installment released	
10	27.4.2007(6)	SGEPC	Participation in Toy Biz International, for 3 years I.e. 2007 in Association with Toy Association of India	Project	50.00	38.72	FP.Final installment released	
11	27.4.2007(7)	ESCEPC	Participation in Outsource World, 2007 in London, UK	Project	40.16	22.72	FP.Final installment released	
12	27.4.2007(8)	ESCEPC	Participation in Outsource World, 2007 in New York, USA	Project	38.65	32.23	FP.Final installment released	
13	3.7.2007(8)	Pharmexcil	The proposal of the Pharmaceuticals Export Promotion Council for Organizing India Pavilion at CPHI 2007, Milan, Italy on 2-4 th October, 2007 and in the year 2008 & 2009	Project	50.00	50.00	FP.Final installment released	0
14	3.7.2007(9)	EP(CAP)	The proposal of EP(CAP) Section for engagement of lawyer for defending CVD case of PET films exports of USA	Project	1.00	1.00	FP.released	0.00

15	3.7.2007(22)	CII	The proposal of the Confederation of Indian Industry for organizing Made in India show Cairo, Egypt	Project	64.00	64.00	FP.Final installment released	0
16	3.7.2007(24)	CII	The proposal of the Confederation of Indian Industry for India @ 360 New York, USA	Project	426.15	426.15	FP.Final installment released	0
17	3.7.2007(30)	EP(CAP)	Proposal for payment of fees to M/s TPM Consultant, New Delhi for legal services rendered by them in Anti-Subsidy case regarding export of polyester films from India to Brazil and for translation of original documents and final reply from Portugese to English	Project	1.00	1.00	FP.released	0
18	27.7.2007(11)	UPICO	The proposal of the UP Industial Consultants Limited (UPICO) regarding setting up a showroom and Ware house at Sao Paulo (Brazil)	Project	80.14	58.44	FP.Final installment released	0
19	7.8.2007(7)	SEWA	Proposal of SEWA Trade Facilitation Centre for participation in International Trade Fair 2. Preparation of catalogue Research and Development	Project	29.70	11.88	FP	
20	5.11.2007(1)	Pharmexil	Proposal of Pharmexil for reimbursement of product registration fee paid abroad	Project	7.50	7.50	FP.Final release made	
21	5.11.2007(2)	Pharmexil	Proposal of Pharmexil for reimbursement of product registration fee paid abroad	Project	2.20	2.20	FP.Final release made	
22	5.11.2007(3)	Pharmexil	Proposal of Pharmexil for reimbursement of product registration fee paid abroad	Project	2.55	2.55	FP.Final release made	
23	5.11.2007(4)	Pharmexil	Proposal of Pharmexil for reimbursement of product registration fee paid abroad	Project	0.29	0.29	FP.Final release made	

24	5.11.2007(5)	EP(CAP)	Proposal of EP(CAP) for payment of professional fees for facing anti-dumping investigation	Project	1.00	0.50	FP.Final release made	
25	5.11.2007(6)	EP(CAP)	Proposal of EP(CAP) for payment of professional fees for facing anti-dumping investigation	Project	10.00	5.00	FP.Final release made	
26	5.11.2007(7)	EP(Cap)	Reimbursement of product registration fees of Pharmexil members	Project	15.00	15.00	FP.Final release made	
27	5.11.2007(8)	EP(Cap)	Reimbursement of product registration fees of Pharmexil members	Project	2.31	2.31	FP.Final release made	
28	5.11.2007(9)	EP(Cap)	Reimbursement of product registration fees of Pharmexil members	Project	12.43	12.43	FP.Final release made	
29	5.11.2007(10)	EP(Cap)	Reimbursement of product registration fees of Pharmexil members	Project	15.00	15.00	FP.Final release made	
30	5.11.2007(11)	EP(Cap)	Reimbursement of product registration fees of Pharmexil members	Project	2.31	2.31	FP.Final release made	
31	5.11.2007(12)	EP(Cap)	Reimbursement of product registration fees of Pharmexil members	Project	12.43	12.43	FP.Final release made	
32	5.11.2007(18)	FDCI	Proposal of Fashion Design Council of India for Marketing Projects abroad	Project	23.00	18.37	FP.Final installment released	0
33	5.11.2007(27)	MPLUN	Proposal of Madhya Pradesh Laghu Udyog Nigam Ltd for Reverse Visit of Foreign Buyers	Project	102.50	87.88	FP.Final installment released	
34	5.11.2007(28)	Pharmexil	International Arogaya 2007-Oct 26-29 2007	Project	89.00	35.60	FP.full payment made	0.00
35	5.11.2007(29)	FICCI	Israel Gateway 2005 Exhibition & BSM November 2005 Tel Aviv, Israel	Project	4.48	4.48	FP.full payment made	0

36	8-2-2008(23)	APEDA	Proposal for setting up Vapour Heat Treatment facility at Tirupati by Andhra Pradesh State trading Corpn., a Govt. of AP undertaking	project	217.00	217.00	FP.Final release made	0
37	8-2-2008(24)	APEDA	Proposal for setting up Vapour Heat Treatment facility at Nuzvid by Andhra Pradesh State trading Corpn., a Govt. of AP undertaking	project	217.00	217.00	FP.Final release made	0
38	8-2-2008(25)	APEDA	Proposal for setting up Pack House facility i.e pre-cooling unit, packing grading line, washing facility and cold storage etc. for handling and processing of fresh banana for exports	project	234.00	234.00	FP.Final release made	0
39	8-2-2008(26)	APEDA	Centre for perishable Cargo at Kokata airport being set up by AAI for handling of fresh perishables for exports	project	200.00	200.00	FP.Final release made	0
40	8-2-2008(34)	FT(LAC)/NCTI	compilation of data in connection with " Expansion of India-Mecosur PTA- Ex post facto approval"	project	1.65	1.65	FP.Final Payment made	

41	8-2-2008(35)	ICRIER	Study on rationalization of NTMs/PTMs imposed by India	project	13.11	13.11	FP. Final Payment made	
					2180.46	1995.94		

4. Projects for which either Balance payment Will not be Sought during 2008-09 or Whose Status IS Not Clear

(Rs. In lakhs)

S.no	EC Date/Item No	Organisation	Proposal		Amount Approved	Amount Released	Remark	Balance to Be released
1	23.4.2007(3)	DSIR	Promote technology cooperation and trade between India and Africa	Project	16.00		Project not implemented? First installment was to be effected through book adjustment which has not been debited so far.	
2	23.4.2007(24)	RMTR Division	Consultations by Expert Group on Preferential Rules of origin with Domestic Industry on the PSRs proposal by the Korean side through CII / FICCI / Local chambers	Project	4.00			
3	23.4.2007(25)	Indian Silk EPC	Market Research in EU and USA for Silk Sector through M/s. KSA Technopak (1) Pvt. Ltd.	Project	27.04			
4	27.4.2007(12)	IIFT	Internship programme for DOC	Project	27.15	13.58	Utilisation submitted. However not sought any additional grant	

5	3.7.2007(26)	FICCI	The proposal of the Federation of Indian Chambers of Commerce and Industry for workshop on ATA carnet awareness program in Jaipur, Delhi, Cochin, Kolkata, Ahmedabad, Hyderabad, Chennai and Bangalore	Project	14.56	5.82	First installment utilised. Request for second installment being sent	5.82
6	3.7.2007(27)	FICCI	The proposal of the Federation of Indian Chambers of Commerce and Industry for enhancing Indian Healthcare exports to ASEAN region	Project	53.66	21.46	Have sent requisition for second installment .	21.40
7	3.7.2007(28)	Development Research Pvt. Ltd.	Proposal of Development Research Pvt. Ltd./ SEZ for a study on SEZ in areas of (a) Rules (b) Micro and Macro impact Assessment	Project	25.00	10.00	Study report being finalised. Would be approaching for balance payment	15.00
8	27.7.2007(16)	CTEPC	The proposal of the Cotton Textiles Export Promotion Council for setting up textile intelligent centre at Texprocil	Project	12.65	5.06	Even over. Would not require more.	9.00
9	7.8.2007(2)	Luthra & Luthra	Proposal of N/s Luthra & Luthra, New Delhi regarding Frame Work and content of DR Disciplines under GATS-A study proposal	Project	2.50	2.50	project complete	
10	5.11.2007(15)	EPCH	Proposal for Aggressive International Marketing Project and International marketing of Nort Eastern Crafts	Project	50.00	20.00	Have sent audited expenditure statement for final release	30.00

11	5.11.2007(22)	FICCI	Proposal of FICCI for Organising visit of foreign journalists to India to promote Indian Chemical Industry through popular Chemical Journals in USA, UK, Europe and Japan	Project	10.80	0.00	Project not Implemented	
12	5.11.2007 (24)	FICCI	Proposal of FICCI regarding Global Stone Technology and Business Forum and RBSM	Project	55.87	0.00	Project Not implemented	
13	8-2-2008(3)	KCCI	Proposal for organizing Kashmir Trade Festival, New York, USA	project	143.00	57.20	SU.First installment released	
14	8-2-2008(6)	ITPO	Proposal of ITPO for exclusive India Show, Bangkok	project	63.95	25.58	Not likely to claim this year	0
15	8-2-2008(7)	TEXPROCIL	Proposal for seeking assistance for defending the bed linen CVD case	project	36.25	14.50	Balance amount likely to be claimed	21.75
16	8-2-2008(10)	EOI, Buenos Aires	Proposal for setting up of a Business centre	project	7.11	2.84	Balance amount likely to be claimed	
17	8-2-2008(14)	ESCEPC	Proposal for organisation of participation of Indian ICT companies in CEBIT 2009, March 2009, Hannover, Germany	project	80.77	32.31	Not likely to claim this year	0

18	8-2-2008(15)	ESCEPC	Proposal for organising participation of Indian ICT companies in Electronica 2008, 11-14 November 2008, New Munich Trade Fair Centre, Germany	project	71.04	28.42	Balance /atleast second installment likely to be claimed	28.42
19	8-2-2008(16)	ESCEPC	Proposal for organising participation in Futurex, Johannesburg	project	27.27	10.91	Project complete. Balance will not be claimed	0.00
20	8-2-2008(17)	ESCEPC	Proposal for organising participation in Outsource World, London	project	41.97	16.79	Balance likely to be claimed	23.52
21	8-2-2008(18)	ESCEPC	Proposal for organising participation in Outsource World, New York	project	33.35	13.34	Balance likely to be claimed	20.01
22	8-2-2008(19)	FIEO	Revised proposal for India Trade Centre, Bucharest	project	121.13	48.45	will claim the entire amount. Second installment is likely to be claimed by Sept-end	48.45

23	8-2-2008(20)	FICCI	Proposal for organising India Rural Business Summit	project	136.98	54.79	Would approach for second installment (Event is scheduled for Jan-Feb, 2009)	54.79
24	8-2-2008(27)	EEPC	India Pavillion in Interphex Philadelphia, USA	project	12.35	4.94	Project complete. Ezpenditure is le	0
25	8-2-2008(30)	FICCI	Proposal of FICCI for organising India_Africa Business Partnership	project	190.37	76.15	Would approach for second installment (Event is scheduled for Jan 2009). May even claim full amount by March 2009	76.15
					1264.77	464.63		354.31

ANNEXURE-VI

5.Projects Where request for release of Balance Amount has been received/ likely to received

(Rs. In lakhs)

S.no	EC Date/Item No	Organisation	Proposal		Amount Approved	Amount Released	Remark	Balance to Be released
1	23.4.2007(4)	CII	Market penetration for Indian Project Exports to Africa region	Project	189.44	75.77	BP.Audited expenditure statement would be submitted soon. Balance amount to be claimed	113.67
2	23.4.2007(7)	CLE	US Footwear Programme	Project	100.00	40.00	BP.Audited expenditure furnished	
3	23.4.2007(8)	CLE	US programme for Leather Garments and Leather Goods for Group participation in Magic Show, Las Angels in 2 editions, I.s. in august, 2007 and February, 2008	Project	122.50	49.00	BP.Audited expenditure furnished	51.00
4	23.4.2007(9)	CLE	Inviting buyers to the 3 India International Leather Fairs and the first India International Footwear Fair	Project	140.00	56.00	BP.Audited expenditure furnished	
5	23.4.2007(11)	CLE	NIFT - CLE Leather Design Centre	Project	19.30	7.61	BP.Audited expenditure furnished	
6	23.4.2007(15)	KCCI	Participation in India Expo, 2007, Moscow. Russia being organized by FIEO	Project	29.25		BP.Audited expenditure processed	5.22

7	23.4.2007(16)	KCCI	Participation in "India Fair", Melbourne during March/April 2007 with ITPO	Project	34.00		BP.Audited expenditure Statement received. Response	
8	23.4.2007(21)	CII	Organising Enterprise India - 2007 in June, 2007 in Romania with the support of Embassy of India, Bucharest.	Project	62.40	24.96	BP.First installment released. Proposal for release of second and final installment is under process	
9	23.4.2007(22)	ITPO	Organising India Promotion with ABC, Department Store, USA, Feb. 15, March, 11, 2007	Project	45.00	18.00	BP.First installment released. Final installment also sanctioned. Bill yet to be prepared	11.25
10	27.4.2007(4)	ITPO	International Bio-Expo, Tokyo, Japan, June 20-22, 2007	Project	24.50	9.80	BP.First installment released. Request for balance release likely to be sent soo	3.00
11	27.4.2007(9)	FIEO	Green Technologies and Services in North East - High Returns and Global Opportunities	Project	6.60	2.64	BP.Audited expenditure statement received	3.96
12	27.4.2007(15)	EEPC	Enabling the domestic Industry to participate effectively in stakeholder consultations on matters relating to the Anti dumping agreement	Project	2.50	1.00	BP.first installment released. Final installment being processed by TPD	1.50
13	27.4.2007(15)	Texprocil	Enabling the domestic Industry to participate effectively in stakeholder consultations on matters relating to the Anti dumping agreement	Project	2.50	1.00	BP.first installment released. Final installment to be processed	1.50
14	27.4.2007(15)	SRTEPC	Enabling the domestic Industry to participate effectively in stakeholder consultations on matters relating to the Anti dumping agreement	Project	2.50	1.00	BP.first installment released. Final installment to be processed	1.50

15	3.7.2007(1)	EEPC	The proposal of the Engineering Export Promotion Council for India Pavillion Exhibition abroad	Project	85.34	34.14	BP.First installment released. Audited expenditure Statement furnished and being processed by EP (Engg	39.07
16	3.7.2007(7)	Chemexil	The proposal of the Basic Chemicals, Pharmaceuticals and Cosmetics Export Promotion Council for Reverse Buyer-Seller Meet (Gulf countries)	Project	58.30	23.32	BP.First installment released..Audited Expenditure Statement . Performance report submitted	8.50
17	3.7.2007(10)	SRTEPC	The proposal of the Synthetic and Rayon Textiles Export Promotion Council for publication of world class product catalogue	Project	30.00	12.00	BP.Have given uC for first release. Requisition for second installment received	12.00
18	3.7.2007(11)	SRTEPC	The proposal of the Synthetic and Rayon Textiles Export Promotion Council for product development and marketing of Synthetic fabrics in Surat	Project	85.15		BP.First installment to be released.confirmation from 23 exporters as per EC direction would be submitted soon	34.06
19	3.7.2007(13)	Govt. of Rajasthan	The proposal of the State Government of Rajasthan for imparting training to exporters of Rajasthan training program for exporters	Project	10.00	4.00	BP.Approached for second Installment	4.00
20	3.7.2007(14)	SGEPC	The proposal of the Sports Goods Promotion Council for promotion of Indian sports goods in Germany	Project	113.00	45.20	BP.Audited expenditure received &processed	22.00

21	3.7.2007(15)	SGEPC	The proposal of the Sports Goods Promotion Council for promotion of Indian Toys in Germany	Project	71.82	28.72	BP.Audited expenditure received & processed	7.66
22	3.7.2007(16)	FIEO	The proposal of the Federation of Indian Export Organization for setting up India Trade Centre Bucharest, Romania	Project	55.80	22.32	BP.Amount revised. Audited likely to be submitted	
23	3.7.2007(17)	AEPC	The proposal of the Apparel Export Promotion Council for inviting foreign buyers under reverse BSM and publicity campaign	Project	84.96	33.90	BP.First installment released. Audited expenditure statement furnished	51.06
24	3.7.2007(20)	CII	The proposal of the Confederation of Indian Industry for organizing Enterprise India 2007 Algiers, Algeria	Project	50.00	20.00	BP.First installment released. Proposal for release of second and final installment is already under submission	30.00
25	3.7.2007(23)	CII	The proposal of the Confederation of Indian Industry for capability building to enhance export competitiveness and facilitating market access for Indian technology intensive products	Project	100.00	40.00	BP.Ist installment released. Request for second installment received	40.00
26	27.7.2007(1)	CII	Project proposal of the CII for Market Penetration for Indian Organic Chemicals and value added Industrial Products and components to the USA	Project	50.55	20.22	BP.Ist installment released. Audited expenditure statement received and under process	30.33

27	27.7.2007(2)	Embassy of India,Oman	The proposal of the Embassy of India, Oman for organizing India Trade Festival (India Show 2008)	Project	20.00		BP.first installment released by MEA. Have raised debit against Commerce;s Account. Hence likely to be debited from DOC this year	8.00
28	27.7.2007(3)	FICCI	The proposal of FICCI for enhancing India-Africa Partnership in Agro Sector-Phase - II & Phase - III	Project	55.15	22.06	BP.Have submitted audited expenditure. FT(Af) is processing this	33.09
29	27.7.2007(12)	HEPC	The proposal of the Handlooms Exports Promotion Council for setting up of design studios at Kannur, Karur and Madurai Handloom Export Clusters	Project	135.00	54.00	BP.Final installment released. Would be approaching for balance amount. Yet to furnish details	
30	27.7.2007(13)	G&JEPC	The proposal of the Gems and Jewellery Export Promotion Council for (I) International Diamond Conference to Market (II) IJS 2007, India (III) IJS 2 at Goa (IV) Reverse Buyer Seller Meet	Project	302.36	241.88	BP.2 installments released. Audited expenditure submitted for balance payment	60.47
31	7.8.2007(3)	DGAD	Proposal of Directorate General of Anti Dumping & Allied Duties (DGAD) for developing Institutional Memery of the Anti Dumping investigations findings on electronic format	Project	12.20		BP.No amount has been released so far	12.20
32	5.11.2007(16)	Carpet EPC	Proposal for RBSM at Varanasi during OCT, 2007	Project	220.29	88.11	BP.Ist installment released. Audited expenditure statement received and under process	132.18

33	5.11.2007(17)	Carpet EPC	Proposal of Carpet EPC for inviting buyers for Buyer Seller Meet under Reverse Trade Visit during India Carpet Expo during 18-21 Feb 2008	Project	270.59	108.23	BP.1st installment released. Audited expenditure statement received and under submission to Finance	162.36
34	5.11.2007(19)	HCI, Kuala Lumpur	Proposal for setting up of a Business Centre for Indian business visitors for export promotion	Project	6.00	2.40	BP.1st installment released	4.6
35	5.11.2007(20)	CII	Proposal of CII on enhancing participation of India in project opportunitiess in Latin America	Project	121.48	48.59	BP.1st installment released. Project implemented. Audited statement would be furnished	72.89
36	5.11.2007(23)	FICCI	The proposal for Pharmaceutical Expo 2007 and RBSM at BHU,Varanasi (21-22 Dec 2007))	Project	40.05	16.02	BP.1st installment released. Audited expenditure statement received and under process	24.03
37	5.11.2007(25)	KCCI	Kashmir Chamber of Commerce and Industry"s proposal for organizing Buyer-Seller Meet at Sri Nagar	Project	54.50	21.80	BP.1st installment released	32.70
38	5.11.2007(30)	KSCDC	Proposal of KSCDC for augmenting Cashw export under MAI Scheme	Project	100.00	40.00	BP.1st installment released. Have submitted UC for first release	40.00
39	5.11.2007(31)	AEPC	Proposal of Appaarel EPC for organizing the Tex-Summit to determine the future roadmap for the Indian Textile Indusrtry	Project	88.4	35.36	BP.1st installment released. Have submitted audited exp statement	30.00

40	8-2-2008(1)	Directorate of Industries and Nagaland Industrial Development Corporation	To conduct export potential surveys of the State for identified products so as to evolve market related strategy for promoting export of the identified products from the State to explore possible joint ventures with Myanmar and Thailand	project	12.00	4.00	BP.Have requested for second installment release	4.00
41	8-2-2008(2)	Coir Board	Proposal of Coir Board for India International Coir Fair IICF to be held at Kochi from 7th December 2007 (enhance amount)	project	25.00	10.00	BP.Total project amount 75+ airfare. Audited expenditure processed	84.50
42	8-2-2008(11)	FICCI	Indo-US SME Summit for increasing market Access of Indian Products in USA	project	39.20	15.68	BP.first installment released	
43	8-2-2008(12)	CII	Interactive workshop on Handicrafts and Handloom Sector in contemporary World	project	10	4.00	BP.first installment released	

44	8-2-2008(13)	ASSOCHAM	Proposal for organizing 3 days Herbal International Exhibition and Summit on medicinal and aromatic products and Spices(MAPS) during 4-6 April 2008 at Pragati Maidan, New Delhi	project	44.30	17.72	BP.first installment released. Audited expenditure statement received	26.58
45	8-2-2008(21)	CII	Expanding India's Share in the Global Processed Food Markets	project	77.00	30.80	BP.Event over .Audited expenditure likely to be submitted	46.20
46	8-2-2008(22)	FICCI	Conference and Buyer Seller Meetings for enhancing Exports and investmen from/in Select Asean and East Asian Countries	project	54.27	21.71	BP.first installment released	32.56
47	8-2-2008(28)	EEPC	Reverse Buyer Seller Meet at different industrial locations in India	project	96.40	38.56	BP.first installment released. Audited expenditure submitted	38.56
48	8-2-2008(31)	KCCI	Proposal for organizing India Pavillion at Dubai from 13 December 2007	project	58.96	23.58	BP.Event over .Audited expenditure likely to be submitted	20.00

49	8-2-2008(32)	SEWA	Building Better and inclusive markets for poor women home-based workers	project	34.37	13.74	BP.Audited Expenditure submitted. Balance to be released	20.63
50	8-2-2008(33)	West Bengal state Seed corporation Ltd	For organising India International Potato Expo-2008	project	40.00	16.00	BP.Audited Expenditure submitted. Balance to be released	24.00
					3492.93	1444.84		1380.83